

2014

Annual Report of the Town Officers of Belgrade Maine for the Year 2014

Belgrade, Me.

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**ANNUAL REPORT
Of the
Town Officers**



Maine's 102nd Town

Preceding Maine Statehood by 24 Years

Incorporated February 3, 1796

From Washington Plantation

Above The Signature and by the Authority of

The Architect of the American Revolution

And Then Governor of Massachusetts,

SAMUEL ADAMS

FOR THE YEAR 2014



Annual Town Report Dedication



Percy Ackerman

In recent years we have dedicated the annual town report to a Belgrade resident who exhibited a special place in Belgrade's history. This year we dedicate this report to Percy J. Ackerman who passed away on June 5, 2014.

He was born in Easton, Pennsylvania. He was a veteran and served his country from 1942 to 1945. He was a member of the Sportsman Alliance of Maine, where he volunteered annually at the Sportsman Show. His job was to guard the door to make sure people did not enter without paying. He was a commercial truck driver before retiring. Percy enjoyed woodworking, hunting, trapping, fishing, farming and was a Maine Guide.

Percy served the Town of Belgrade and it's residents in numerous ways. He was an active member of the Dam Committee from 1986 to 2009 and a long time member of the Belgrade Fire Department.

(Memoirs shared by William Pulsifer)

When Percy joined the fire department he had already been a Captain in a City Fire Department in New Jersey. He brought many ideas of how the City Fire Department operated in various situations. It took us a while to retrain him in how the country Fire Department without fire hydrants operated. Percy was very dependable and you could count on him to do any job that needed to be done. He would take part in training the new members in handling hoses and maintenance. He was the water coordinator at major fires and in later years he spent countless hours in traffic control.

During the Ice Storm of 1998 he moved into the Fire Station and had a Mulligan Stew on the stove. He coordinated sleeping areas for some of the people who had to leave their homes. Percy worked tirelessly in taking the spare generators to people's homes so they could have a couple hours of electricity to run their furnace and freezers. Percy was a quiet and humble man who got things done behind the scenes.

The Town of Belgrade would like to thank Percy for his service to the town and it's residents, we fondly remember him for the gentle soul he was.





Memorials

Fred L. Higgins, Sr.



Fred was a veteran of the Korean War, a member of the Free Masons, Scottish rite and Eastern Star.

He was the founder of Fast Fred's Franks in Belgrade, which he founded in 1995. He worked at Digital previously and when they sold out, he took a retirement package deal and bought a wagon and built "Fast Fred's Franks".

Fred enjoyed running the stand and quite often could be found there conversing with residents and non-residents alike. "Fast Fred's Franks" soon became an icon in Belgrade, and residents will not forget the smile on Fred's face as he served up his famous franks!



Therese Jean Macdonald

(Memoirs from her daughter, Carolyn Sawyer)

My mother was introduced to Maine in 1966 when she drove up here with my two brothers to pick me up from school in Pownal, Maine. We went camping with my aunt and uncle's family in Bar Harbor.

When I returned to Maine in 1972 to live in Winthrop she came to visit me with my father. During her time up here she met a Winthrop Real Estate woman who took her for a ride to Belgrade. She had had a luncheonette with a partner in the past, and was interested to see if there were any opportunities around Winthrop.

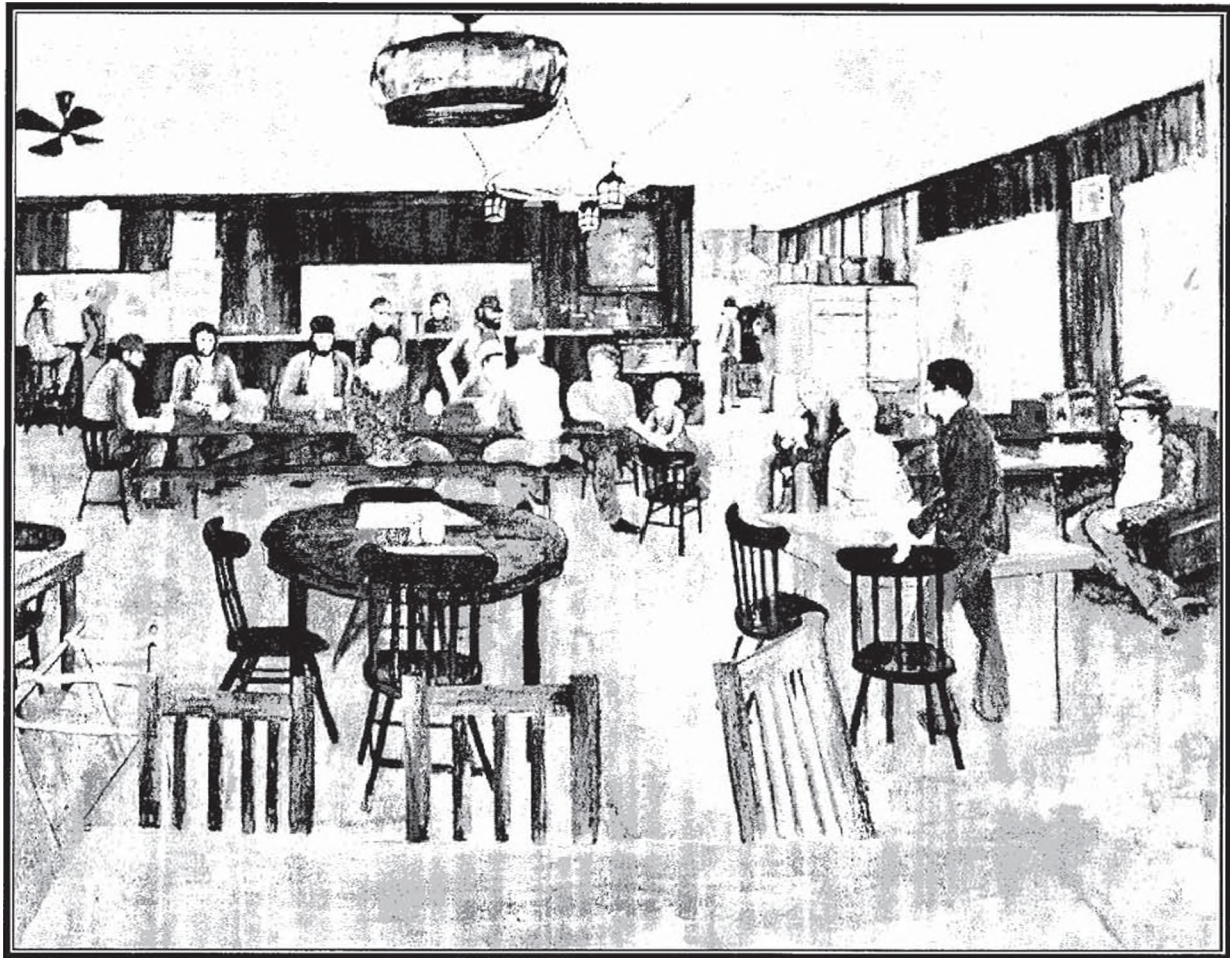
They drove to Belgrade Lakes and she showed her a property on the Old Belgrade Hotel land. The real estate woman told her that it had had a few owners in the past, had been called most recently the Lobster Pound and Puttering Pound. Fred Whitney was the current owner and had put the restaurant up for sale. The property had a house for sale as well though there were renters currently living in the house. My mother fell in love with it. She had very little money, but after talking to Fred they made an agreement. She would lease the restaurant for the summer, and if it made enough money over the summer, she would have, with the sale house in New Jersey, the ability to buy it.

That first summer my mother and I lived in the back of the restaurant at night, working during the day. We drove to Oakland for showers at the local Laundromat or went swimming in the lake. My mother took the early morning shift to bake the homemade bread, muffins and pies, and have coffee ready for the early morning customers. Almost every morning I would be startled awake by the son of a local plumber who would play "I Shot the Sheriff" or "The Night Chicago Died" on the jukebox.

My mother loved that restaurant. She took pride in the bake goods and insisted EVERYTHING was made from scratch. No matter what the weather she opened, wanting to ensure the local men or DOT workers plowing the roads had a warm place to go for coffee and breakfast. Many of the customers were tourists who kept in touch with her for years. Her loyalty though was to the townspeople who kept the restaurant open year round with their business.

The hard cement floors took their toll on her knees and she finally decided it was time to sell. In 1984 she retired from the restaurant, but remained quite active until 7 months prior to her death on the 28th of August, 2014 at the age of 87. Her span of years at the Attorney General's Office for Consumer Fraud as a volunteer mediator brought her the most satisfaction.

A member of the Union Church, she thoroughly enjoyed their cooking contests, especially the pie and soup contests. Very fond of Reverend Bill, the Union Church enabled her to maintain a social and spiritual life in her later years she really valued.



Painting by Louise Hanson of the inside "Old MacDonald's" ,with local residents; when it was owned by the Macdonald Family) The restaurant is now known as "Sunset Grille".



Reference Information

Emergency Numbers

For emergencies dial 9-1-1

Kennebec Sheriff's Department

1-800-498-1930

Maine State Police

1-800-452-4664

State Warden Service

1-800-292-7436

Animal Control Officer

441-7121

Kathy Ross

Belgrade Public Library

495-3508

Janet Patterson

Belgrade Regional Health Center

495-3323

Office Hours: Monday, Wednesday, Thursday & Friday-8 am-4:30 pm & Tuesday 830am-7pm

Belgrade Town Office

495-2258

Fax

495-2742

E-mail

admin@townofbelgrade.com

Website

www.townofbelgrade.com

Hours: Monday, Tuesday, Wednesday, & Friday 8am-430pm

Open the last Saturday of month in April, May, & June 9am-Noon

Center for All Seasons

495-3481

Valencia Schubert, Director

All elections and Town Meetings are held at the CFAS.

Code Enforcement Officer/Plumbing Inspector

495-2258/441-5302

Gary Fuller

Every Thursday evening from 5 pm-7 pm

Emergency Management Director

Jeremy Damren, Director

Ed Ketch, Jr., Ass't Director

495-3861

Fire & Rescue Department

Dan MacKenzie, Fire Chief

Fire Wardens-Burn Permits

Dan MacKenzie

446-0603

Mark Day

495-3840

Ed Ketch, Jr.

495-3861

Bruce Plourd

441-1651

Maine law requires that burning permits be issued for all outdoor fires.

Online permits- www.burningpermit.com

Reference Information

Food Pantry

Every Tuesday from 9 am-11 pm at the Town Office

Health Officer

465-3351

Katherine Riddle

Information Officer (FOAA)

495-2258

Barbara Geaghan

Planning Board Meetings

First and third Thursday of each month at 7 pm in the Town Office

Post Office

Belgrade

495-2011

Belgrade Lakes

495-2064

Public Information Officer

495-2258

Jeremy Damren

Road Commissioner

(H)495-2982/(C)446-7895

Maurice Childs

Schools

Belgrade Central School

495-2321

Messalonskee High School

465-7381

Messalonskee Middle School

465-2167

RSU 18 Superintendent

465-7384

Selectboard Meetings

First and third Tuesday of each month at 6:30 pm in the Town Office

Time Warner

1-800-336-9988

Customer Service

Town Manager

495-2258

Gregory Gill

Transfer Station

495-3326

Ken Scheno

Hours: Wednesday 11am-7pm & Saturday 7am-3pm

Local Business

The 1830 House on Long Pond	134 Main Street, Belgrade	495-3277/509-5522
Belgrade Boat Shop	769 Oakland Road, Belgrade, ME	485-6953
Belgrade Lakes Golf Club	46 Clubhouse Road, Belgrade, ME	495-4653
Belgrade Lakes Marina & Storage	366 Augusta Road, Belgrade, ME	495-2378/242-9408
Belgrade Lakes Resource	44 Main Street Suite 208, Waterville, ME	872-8221/314-5624
Belgrade Regional Alliance	171 Main Street, Belgrade, ME	495-6039/314-6077
Days Real Estate	262 Augusta Road, Belgrade, ME	495-3111/888-495-3111
Days Store/Lakeside Scoops	182 Main Street, Belgrade, ME	495-2205/800-993-9500
Diane Bourque, CPA	8 Dirigo Road, Belgrade, ME	465-4915
Dockside Physical Therapy	47 Main Street, Belgrade, ME	495-3195
Gagne & Son Concrete Blocks	28 Old Route 27, Belgrade, ME	495-3313
Great Pond Marina	25 Marina Drive, Belgrade, ME	495-2213/587-4541
Hammond Lumber Company	P.O. Box 500 Belgrade, ME	495-3303
Lakepoint Real Estate	221 Main Street, Belgrade, ME	495-3700/888-495-3711
Maine Lakes Resource Center	137 Main Street, Belgrade, ME	495-3617/620-6029
Maine Made & More	129 Main Street, Belgrade, ME	495-2274/872-7378
Pine Island Camps	200 Water Route, Belgrade Lakes, ME	465-3031/729-7714
Spring Gallery	81 Main Street, Belgrade, ME	917-838-6693
Summertime in the Belgrades	P.O. Box 290, Belgrade Lakes, ME	495-3777
Tukey Brothers	480 Smithfield Road, Belgrade, ME	465-3570
Village Inn	Main Street, Belgrade, ME	495-3553

Building & Carpentry Contractors

Charles Davis	38 Damren Road, Belgrade, ME	495-2755
Chuck Stuart-CLS Builders	P.O. Box 419, Belgrade, ME	314-0451
Craig's Carpentry	P.O. Box 240, Belgrade, ME	465-3749/800-417-2880
Dan Trembly	652 Oakland Road, Belgrade, ME	465-9522
David Willard	15 Buck Ridge Drive, Belgrade, ME	649-4755
Eric Pelletier-EP Constructions	P.O. Box 205, Belgrade Lakes, ME	495-2702
Guido's Construction	757 West Road, Belgrade, ME	495-3632
James Vogel	204 Location Road, Belgrade, ME	495-2913
Joe Tinker Carpentry	14 Sahagian Road, Belgrade, ME	495-3958
Paul Stevens-Stevens Property Man.	478 Smithfield Road, Belgrade, ME	861-2545
Ronald Bellavance-Bellavance Construction	P.O. Box 164, Belgrade Lakes, ME	495-2492
Thomas Kenney	323 Augusta Road, Belgrade, ME	458-0779

Docks, Lifts & Trailers

George Brown	60 Abena Shores Drive, Belgrade, ME	495-2600
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Electrical Contractors

Beavis Electric	52 Oakwood Drive, Belgrade, ME	495-3233
Dick's Electric	18 Kayak Lane, Belgrade, ME	465-4515
Edward Ketch, Jr.	256 Augusta Road, Belgrade, ME	495-3861
Generators of Maine	262 Augusta Road, Belgrade, ME	495-2285
Kyle Wescott	191 Location Road, Belgrade, ME	495-2929
William Gee, Jr.	169 Oakland Road, Belgrade, ME	495-2167

Fire Protection/Fire Extinguisher Repair

Daniel Newman-Central Maine Fire Pros	33 Caribou Road, Belgrade, ME	495-3655
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General Contractors

David Stevens	103 Grandview Drive, Belgrade, ME	465-3815
G&L Contracting	116 Lakeshore Drive, Belgrade, ME	495-2325 or 215-7951/233-7408
George Brown	60 Abena Shores Drive, Belgrade, ME	495-2600
Hallowell Construction	70 Damren Road, Belgrade, ME	465-3344
Jason Stevens Excavating	214 Horsepoint Road, Belgrade, ME	465-8254
Septic Systems & Excavations		
Mike Pooler- Light Trucking & Backhoe	41 Pinkhams Cove Road, Belgrade, ME	495-3415
Maurice Childs	176 Oakland Road, Belgrade, ME	495-2145
Robin L. Day-Selective Wood Harvesting & Trucking	12 Augusta Road, Belgrade, ME	592-2119
Walter LaPlante	70 Whitetail Lane, Belgrade, ME	242-5846

Heating Contractors

Bruce Galouch-Bob the Plumber	976 Wings Mills Road, Belgrade, ME	495-2942
Eric Nilson-R&E Heating	P.O. Box 558, Belgrade Lakes, ME	495-7747
Keith Kadnar-KDNR Heating & Irrigation	P.O. Box 71, Belgrade, ME	495-9326
Steve Young-Belgrade Plumbing & Heating	420 Manchester Road, Belgrade, ME	495-2189

Landscapers

Jacob Homestead-Homestead Property Mgt	5 Parlin Drive, Belgrade, ME	458-9538
Michael C. Heino	P.O. Box Belgrade, ME	495-2978/458-5900
Matt Gauthier-Native Notions	213 West Road, Belgrade, ME	314-9538
Scott Phair-Lakeside Landscape	P.O. Box 407, Belgrade, ME	831-7053

Lodging

Among the Lakes B&B	58 Smithfield Road, Belgrade, ME	465-4900
Castle Island Camps	441 Castle Island Road, Belgrade, ME	495-3312/660-5157
Whisperwood Lodge & Cottages	103 Taylor Woods Road, Belgrade, ME	495-3893
Belgrade Reservation Center	262 Augusta Road, Belgrade, ME	495-2104
Kozy Cove Cottages	325 Smithfield Road, Belgrade, ME	465-0959
Belgrade Lakes Four Seasons Camps	9 Bass Lane, Belgrade, ME	495-9217
Lakeside Cottage Rentals	25 Marina Drive, Belgrade, ME	592-5577/495-4046
Woodrest Cottages	44 Woodrest Lane, Belgrade, ME	465-2950/465-9908
Belgrade Lakes Lodge	106 Augusta Road, Belgrade, ME	495-3893

Plumbing Contractors

Bruce Galouch-Bob the Plumber	976 Wings Mills Road, Belgrade, ME	495-2942
Paul Hanna	555 Augusta Road, Belgrade, ME	495-3805
Steve Young-Belgrade Plumbing & Heating	420 Manchester Road, Belgrade, ME	495-2189
William Gee, Jr	169 Oakland Road, Belgrade, ME	495-2167

Self Storage

Great Pond Self Storage & Construction	28 Old Route 27, Belgrade, ME	495-2363
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2014 Town Officers

Town Manager

Appointed by Selectpersons with contract-Gregory Gill

Individual Postions

Nominated by the Town Manager and confirmed by the Selectboard, one year or indifinite terms.

Animal Control Officer	Katherine Ross	1 year
Assessing Agent	Robert Duplisea	1 year
Auditor	Maine Municipal Audit Services, PA	1 year
Civil Emergency Director	Mark Belserene/Jeremy Damren	1 year
Civil Emergency Mgt. Ass't Dr.	Edward Ketch	1 year
Code Enforcement Officer	Gary Fuller	Indefinite
Executive Bd. Secretary	Mary Vogel	Indefinite
GA Admisitrator	Gregory E. Gill	Indefinite
Asst. GA Administrator	Mary Vogel	Indefinite
Health Officer	Katherine Riddle	1 year
Historian	Nancy Mairs	1 year
IF&W Agent	Brittany Michelle	Indefinite
Information Officer (FOAA)	Barbara Geaghan	Indefinite
Motor Vehicle Agent	Mary Vogel	Indefinite
Plumbing Inspector	Gary Fuller	1 year
Public Information Officer	Jeremy Damren	1 year
Tax Collector	Mary Vogel	Indefinite
Deputy Tax Collector	Barbara Geaghan	Indefinite
Deputy Tax Collector	Brittany Michelle	Indefinite
Town Clerk/Registrar	Barbara Geaghan	Indefinite
Deputy Clerk/Deputy Registrar	Brittany Michelle	Indefinite
Deputy Clerk/Deputy Registrar	Mary Vogel	Indefinite
Assistant Clerk	Charlene Houle	Indefinite
Town Moderator	John R. Bradshaw, Jr.	1 year
Treasurer	Barbara Geaghan	Indefinite
Deputy Treasurer	Gregory E. Gill	Indefinite
Tree Warden	Gregory E. Gill	1 year

Board of Appeals

Seven Member Board with staggered three-year terms, no alernates

Tammy Fulling (17)	John Bradshaw, Jr. (15)
Donald Smith (15)	Kerri Hammond (16)
Valton Wood (16)	Gary Mahler (16)
Richard McCarthy (17)	Diane Atkins, Secretary

Board of Assessment Review

Three members with staggered three-year terms, with one alernate member

Richard Bourne (17)	2 Vacancies
Vacancy, Alternate	

2014 Town Officers

Board of Parks & Recreation

Ten members with staggered three-year terms

Linda Bacon (15)

Joe Adlam (17)

Mark Ardito (17)

Roger White (16)

Tracy Wright (16)

Dana Doran (16)

4 Vacancies

Board of Selectpersons

Five members with staggered three-year terms, elected in March of each year

Ernest Rice, Chair (16)

Daniel Newman, Vice Chair (15)

Rick Damren (16)

Bruce Plourd (15)

Michael Barrett (17)

Mary Vogel, Executive Secretary

Budget Committee

Six members with staggered three-year terms

Howard Holinger, Chair (15)

John Sutton (17)

Gary Mahler (16)

Laura Hudson (16)

Cheryl Cook (17)

Michael Beneke (17)

Cemetery Committee

Four Members with staggered three-year terms, plus the Sexton

Phillip Sprague, Chair (15)

Robert Lewis (15)

Mike Heino (16)

Bruce Galouch (17)

Gary Foss, Sexton

Dams Committee

Four Belgrade members with staggered three-year terms

Dennis Purington, Chair (16)

Doug McCafferty (15)

George Hoy (15)

Raymond Hewett (17)

Craig Alexander, Alternate (17)

D.C. Stevens

Three-year term

Pamela Prescott, Chair (17)

Fire Department/Rescue

Fire Chief appointed to five-year term. Deputy, Lieutenant and Assistant Chiefs appointed by Fire Chief with three-year terms

Dan MacKenzie, Fire Chief (16)

Lisa Day, Chief of Rescue (15)

William Pulsifer, Deputy Chief (17)

Travis Burton, Capt. Of Rescue (16)

Edward Ketch, Jr., Asst. Chief/Lakes (17)

Conrad Shaw, Lt. of Rescue (15)

Scott Damren, Asst. Chief/N. Bel. (16)

Bruce Galouch, Asst. Chief/Depot (16)

Douglas Sawyer, Lt. /Lakes (17)

Daniel Newman, Lt./Depot (16)

Kathryn Damren, Capt./N. Belgrade (16)

Mark Day, Capt./Lakes (16)

Bruce Plourd, Capt./Depot (16)

2014 Town Officers

Librarian

Janet Patterson, Librarian

Jarod Bond, Assistant Librarian

Library Trustees

Staggered three-year terms (expire in December)

Loyce Hayslett (15)

Marshalyn Baker (15)

Janet Stocco (17)

Rebecca Seel (14)

Elizabeth Symonds (15)

Zigmunt Streznewski (17)

Peter Doran (14)

Hailey Palleschi, Youth Representative (16)

Long Range Planning Committee

The Town Manager serves in an advisory capacity

Gary Mahler (15)

Planning Board

Five members with staggered three-year terms, two alternates with indefinite terms

Peter Rushton, Chair (17)

George Seel (16)

Roger Derosier (15)

Richard Baker (17)

Stephen Foster (16)

Daniel Trembly, Alternate

Peter Sargent, Alternate

Gary Fuller, CEO

Brittany Michelle, PB Secretary

Recreation Director

Valencia Schubert, Director

Jacinta Vogel/Lily Schubert, Assistant Director

Road Commissioner

One individual for a one-year term elected in March, and expires the following March at the annual Town Meeting

Maurice Childs (15)

Road Committee

The Town Manager serves in an advisory capacity

Ernest Rice

Jason Stevens

David Stevens

Tom Streznewski

Jack Sutton

Dennis Keschl

Bruce Plourd

Jeffrey Clark

Maurice Childs, Road Commissioner

RSU #18

Two RSU members with staggered three-year terms

Debra McSweeney (17)

Rebecca Seel (16)

Transfer Station & Recycling Committee

Six members with staggered three-year terms, plus Town Manager serves in an advisory capacity

Bruce Galouch, Chair (16)

George MacDonald (15)

Samuel Dunbar (16)

David Viens (16)

Ken Scheno, Transfer Station Supervisor

2 Vacancies

About Belgrade

Belgrade is located just a few miles northwest of Maine's capital city, Augusta. Our current population is estimated to be about 4,000 year-round citizens, and that number nearly doubles when non-residents arrive to spend the summer months at their cottages.

The first settlers came to Belgrade in 1774, and the Town was incorporated in 1796. In the early days, most of its citizens earned a living by farming or working in its several grist and lumber mills. Gradually, however, residents started commuting to nearby cities for employment. There is only one working farm remaining in Belgrade, and the town has become what many call a "bedroom community" composed of people who reside here but who work elsewhere. Employment in town is limited, with two lumber companies and a manufacturer of concrete products employing most locals. Small businesses such as restaurants and country stores provide a few year-round jobs, with rental cottages, boys/girls camps, marinas and a golf course adding part-time positions in the summer.

Belgrade covers about sixty square miles, with a large part of this area composed of lakes, streams and wetlands. Its five lakes and their inlet/outlet streams offer several species of fish for those who enjoy fishing, plenty of water surface for boaters, and excellent opportunities for those people interested in bird watching. With our forest acreage expanding, as former farmland reverts to tree growth, deer, moose and birds have become more plentiful for people to enjoy. There is a new 18-hole golf course, just south of Belgrade Lakes Village, with entrance from the West Road.

Law enforcement is provided by the Main State Police, the Kennebec County Sheriff's Department, and the State Game Wardens. Our Fire Department and Rescue Unit is comprised of local volunteers, and operate from facilities in three locations-Belgrade Depot, Belgrade Lakes Village and North Belgrade. The Town does not have municipal water district, a sewer disposal system or a public works department, although we do have a Road Commissioner. Belgrade also has a transfer station for disposal of rubbish, garbage and items which can be recycled.

Belgrade has retained the traditional Town Meeting form of government with oversight provided by a Board of Selectpersons. Day-to-day Town Administration is provided by a Town Manager, with staff of a Town Clerk/Treasurer/Registrar of Voters, Deputy Clerk, Deputy Clerk/Executive Secretary and an Assistant Clerk. Citizen Volunteers serving on our several boards and committees provide technical advice and assistance on specialized matter to the Town Manager and Selectboard.

More About Belgrade

Size:	27,917 Acres of Land
	9,638 Acres of Water
	<u>1,158 Acres of Bog or Swamp</u>
	38,713 Total Acres

Registered Voters: 2,448

Schools:

All schools are part of RSU #18
Belgrade Central School (K-5), Belgrade
Messalonskee Middle School, Oakland
Messalonskee High School, Oakland

Churches:

Belgrade Bible Church-Rt. 27, 1 mile north of intersection Rt. 135 & Rt. 27
North Belgrade Baptist Church-at the intersection of Rt. 11 & North Belgrade Station Road
Old South Church-at the intersection of Rt. 135 & West Road
St. Helen's Church-Belgrade Lakes Village
Union Methodist Church-Belgrade Lakes Village

**Belgrade's Elected Representatives
to State Government**

Senator Tom Saviello (R)

District 18

Senate Chamber, State House Station #3, Augusta, ME 04333

60 Applegate Lane

Wilton, ME 04294

Residence: 645-3420

Capital Telephone: 207-287-1505 or 1-800-423-6900

E-mail: drtom16@hotmail.com

2015 Representative Gary L. Hilliard (R)

District 76

House of Representatives, State House Station #2, Augusta, ME 04333

511 Dunn Road, Belgrade, ME 04917

Residence: 207-495-3677

State House TTY: 207-287-4469

Toll-free Message Center: 1-800-423-2900

E-Mail: Gary.Hilliard@legislature.maine.gov

**Belgrade's Elected Representatives
To Federal Government**

Senator Susan M. Collins (R)

172 Russell Office Building, Washington, DC 20510

202-2247-2523, FAX: 202-224-2693

E-mail: senator@collins.senate.gov

Senator Angus King (I)

359 Dirksen Building, Washington, DC 20510

202-224-5344

2015 Representative Bruce Poliquin (R)

426 Cannon House Office Building, Washington, DC 20515

202-225-6306, FAX: 202-225-2943

Board of Selectpersons' Report

2014 was another year of challenges for the Select Board. We made every effort to hold the line on our Town budget to avoid a property tax increase, but due to a huge increase in the school budget the increase was unavoidable. There also was a decrease in State revenue sharing which was quite small in comparison.

The Board extends a warm welcome to our newest member, Michael Barrett.

The Board was asked to review several ordinance requests. A Mass Gathering Ordinance was drafted and an article will be presented to the voters for approval. A Parking Ordinance and a Fireworks Ordinance did not get Board support, mainly because the State already has laws in place dealing with concerns raised.

Mitigation work at the Chandler Road Landfill has been completed. DEP and the landowner have signed off and DEP is reimbursing the Town for 90% of the costs. The Board is pleased to have this long-time issue closed.

The Board allowed the formation of a Main Street Enhancement Committee (Friends of Belgrade Lakes Village) to work on enhancements to the historical village area and raise dollars for that work through fundraising projects and grants. This work will be done when Maine DOT does the Route 27 Main Street rebuild.

The Board has worked hard to experiment with different applications of road sand and salt in an effort to improve results and save materials. We are currently using some of the guidelines and materials used by Maine DOT. There is one salt priority route at the current time and we are set up to use liquid brine on all material. The Warren Brothers are working with the Town to accomplish this. Please share your thoughts and observations on winter road conditions.

The Board has made progress on a proposal to build a new stand-alone Town Office. The Board, the Town Manager and Town Office staff are working diligently to complete all the required research. We are currently undertaking site and other studies to determine the suitability of the site. The prior proposed Municipal Complex was soundly defeated 73% to 27% with a huge voter turnout and the Board has listened to the voter. We are considering a 5000+/- square foot building designed with appropriate work space and offices for our Town employees and ample storage for our public records. It will be located on the 12 acre Town lot off Route 27 on Town Pit Rd. We are making every effort to have all the required articles ready for June's voting day. No plans have been put on paper at this point; however, as information becomes available, it will be made available to the public. The Board of Select Persons urges all Belgrade residents to become well-informed on the above proposed capital improvement project. Please attend the public hearing and be sure to vote!

In a related action, the Board is working on a proposal to provide an alternate space for the Food Pantry at one of our Town buildings.

The Board had a survey done of Peninsula Park on the west side of Route 27 and installed a split rail fence along that line, making available another .7 acres of public land on Long Pond.

In an effort to conserve paper and time the Board has eliminated meeting books and is now working with laptops for meetings. The service is called First Class and will also be our e-mail service. It is also expected that there will be cost savings for the Town by using this service.

Dan Newman will not be running again and the Board wants Dan to know he will truly be missed. Dan has been on the Select Board for eight (8) years and has been a very valuable asset representing the voters of Belgrade. Thank You, Dan.

The Board thanks all Town employees and departments for a job well done, including the Town office staff and Town Manager, transfer station employees, grounds and building maintenance crew, library staff, recreation department and the fire and rescue department. We also thank all our committees and boards for their long hours of hard work and dedication; you are a truly valuable resource. In closing there are several openings on Town boards/committees; we invite all residents of Belgrade to consider serving. If interested please contact the Town Office.

Respectfully submitted as representative of the Board of Select Persons

Ernest Rice, Chairman
Daniel Newman, Vice Chairman
Bruce Plourd, Selectperson
Richard Damren, Jr., Selectperson
Michael Barrett, Selectperson

TOWN MANAGER'S REPORT

To the Residents and tax payers of Belgrade:

Because Belgrade has a total valuation of just over \$660,000,000; we receive very little State funding, as compared to other Towns with the same year round population. Last year we received 88,035 in State Revenue Sharing, \$59,146 in Homestead Reimbursement, \$8,500 in BETE Reimbursement, \$44,200 from ME-DOT Highway funding, and \$13,74 in Tree Growth Reimbursement; for a total of \$213,622 in State funding, (not including Schools).

Another point of interest is that the State bases their funding to municipalities on the total valuation of a municipality, not on the taxable valuation of a municipality. As stated above our total valuation is \$660,000,000 while our taxable valuation is \$557,000,000; a difference of \$104,000,000 which makes a big difference on the amount of State funding we DO receive.

With our current taxable valuation and using our present mil rate we would only have to raise our mil rate approximately 0.38 tenths of one mil to cover the total amount of State funding we receive, not counting School funding, if the Governor decides to do so.

My point of this report is to show you that Belgrade depends very little on State funding to run municipal government. I can't report on how the State School funding works, their formulas seem to be changing constantly!

Our current estimated municipal budget for 2015 is \$2,354,300 or 27.45 % of the total budget for the Town of Belgrade. The estimated County & School budget is \$6,223,891 or 72.55 % of the total budget. (Please remember these are estimated figures based on figures not yet approved by the voters)

I have received nothing but great reports on having a full time paramedic & fire fighter on staff. We are in hopes of having the new rescue truck here before Town Meeting. The residents of Belgrade should be very proud of the rescue department's development over the last few years. Thank you all for approving the funding in 2014 for a full time paramedic & fire fighter and the new rescue vehicle as well!

I have had several Towns in Maine and one town from New Hampshire inquire about our, "Welcome to Belgrade", signs. They have commented how nice they look and asked who designed them for us. I am in hopes of getting some landscaping done this year around the bases of the signs and we finally have lights on the Center for All Seasons sign.

I believe the biggest thing the Select Board did last year was to open up the other side of Peninsula Park to the public.

We installed a split rail fence in order to locate the Towns property line from the neighbors and have removed a lot of brush and lower tree limbs. This spring we plan to put in a little loam to help level the entrance into the Park from the sidewalk and install signage showing that it is open to the public. There is also an old cement pad on the property which is a great place to have a picnic or just sit and enjoy the view.

There will be a little over an acre of property to enjoy now at Peninsula Park. We also have a little piece of property on Great Pond, directly across the road from Peninsula Park. We have installed fencing on that side as well, and have contacted several groups to see if they would like to install a docking system at that location for public use.

2015 Town Meeting:

This year we are asking to move the food bank into a section of the North Belgrade Community Center (NBCC).

This is being done for several reasons with the first and most important being safety reasons. The NBCC is ADA approved with ramped exits and a handicap bathroom. It will take very little funds to accommodate the food bank into the NBCC (estimated at less than \$5,000) and there will still be plenty of room left to rent the facility. We already had planned to fix the parking area and have the funds in reserve to do so. Secondly, the Select Board has stated that if we do get permission to build a new Town Office then that facility will only house Town employees and the Select Board. The reason for this is to make sure the size of the building is under the threshold allowed by DEP before a "State Site

Development Act” permit must be done. This is expensive to process. The site development cost would greatly increase in order to meet State Site Development Act requirements.

We also have an article requesting permission to locate a new Town office in the Town’s Pit off RT # 27 by the Post Office. At this time we have hired an engineer to review the site and he has said the lot would make a good location for a Town Office. We have acquired a road permit into the lot from ME-DOT, and the lot has been surveyed. We did this work in order to make sure the lot could be used as a site to build a Town office before we asked the voter’s permission to do so.

Another article is requesting permission to swap land in order to make the opening into the pit stay at least 200 feet in width. This was requested by the engineer we hired to locate/develop the site location for the new Town Office. The Town, with voter’s permission, would evenly swap a triangle piece of land on RT # 27 for a triangle piece of backland making the roadway opening into the pit have parallel sidelines at least 200 hundred feet apart all the way into the building site. This land swap would also make the new Town Office more visible from RT # 27 as the roadway would be straight into the facility.

There are no municipal articles this year asking for any major items or equipment to purchase and the 2015 proposed municipal budget appropriations are down some \$200,000 from last year’s budget but remember we are only 27.45% of the Town’s total budget with the County and School budgets making up the rest.

SUMMARY:

We are looking forward to presenting to the voters the site on which to build a new Town Office, the Town’s pit lot. If approved we will then design a building to also be put forward to the voters. The Select Board wants to use local contractors for this project in order to keep the price as low as possible. We will contact local businesses as well to help out. We want this to be a team effort. The Town of Belgrade certainly has the resources and in-town professionals that can build a new Town Office at a great savings.

I will be losing another eight year veteran this year from the Select Board. Dan Newman will be greatly missed not only as a Board leader but as a fair and level headed Selectmen, who listened to the people he represented. Dan has always been a true professional Board member, at all times! Nothing but the best to you and your future endeavors Dan.

Many of the front office staff have taken on new responsibilities, in order to lower the cost of staffing the Town Office. Instead of four full-time employees we now have 3 fulltime and 1 part time.

The Town Clerk & Town Treasurer positions were combined. Barbara Geaghan is filling those positions at a great saving to the Town. I wish to thank all the front office employees for their hard work and dedication to their jobs.

The Town of Belgrade has some great department heads and all employees are hard working dedicated workers. Thank you all for all your hard work as we go forward serving the residents and tax payers of Belgrade.

My door is always open if you wish to discuss an issue or a concern you might have. I can say that mailboxes, being hit by the snow plowing efforts, have been a big concern so far this winter. There is a way you can install your mail box that will keep it from being hit by the snow plows, interested? Please contact me.

Please come in if you need help keeping warm, need food, or need help with prescriptions. We can help you. This is a one on one confidential service.

Finally; I wish to thank the Select Board for their continuing support as I go into my fifth year as Belgrade’s Town Manager.

Stay healthy,

Gregory E. Gill
Town Manager

2014 Budget Committee Report

The Budget Committee continues to serve as an advisory group to the budget issues facing the Town of Belgrade. We are involved in reviewing the requests of all the various committees and departments that make up the town budget. After the Select Board and the Budget Committee has had an opportunity to hear the budget requests, the Select Board votes on the article and then the Budget Committee votes as well. You have the votes of both, associated with each article in this town report.

The members of the committee have changed in 2014. Thank you to Charles Grover for his time and assistance working on the Budget Committee. Welcome to Cheryl Cook to the committee.

While we all are faced with greater demands on resources and a finite supply to draw upon, the needs and wants of the town should be reviewed by all the residents. Going to the secret voting, prior to town meeting, and then coming out to town meeting to have your voice heard is critical to our town's success. Everyone is busy, but we all need to respond to ever growing demands on town government. Remember, if the government does it, it is not free. You and I are the revenue source for government.

During the budget review process this year, it was obvious the various departments of the town government worked hard to hold the line, while services to the residents remained a top priority. When discussing the requests, this committee chair appreciated the thoughtful work to find places where requests could be reduced or maintained at current levels.

There have been times in our budget deliberations that the reaction of some has been to agree that the request is valid and would be beneficial. The question comes down to what are our needs and what are our wants. Since you are the providers of those wants and needs, your vote on the articles is your chance to express the direction we travel. Please review this information, call and talk to the members of the Selectboard or any member of the Budget Committee but most importantly, come out and vote your choice.

Howard Holinger, Budget Committee Chair

Committee Members: Jack Sutton, Cheryl Cook, Mike Benecke, Laura Hudson, Gary Mahler

Road Commissioners Report

Another year has passed. We cut a lot of storm damaged trees (bent over birch) from the Penney Road, Mill Stream Drive, East West Lane and a lot of other roads. The work on the Chandler Road has been completed. Our paving program also was completed with the paving of the Chandler Road and Loon Call Drive. We did spot shimming on the Point Road, Wings Mills Road and the Dunn Road. There was a lot of culvert work and shoulder work done in preparation for paving and just routine maintenance.

I am planning a lot of brush cutting and should work for this year. This year's paving program is to pave three miles on the West Road from the Sunset Grille to pole #40. The West Road was last paved in 1998 and 1999. The decision to pave the West Road came from looking at the cracking and wheel rutting plus the loss of the wearing surface. This road already has 16 to 17 years on the existing pavement and is starting to get brittle. If we don't surface it now we would be looking at reclaiming it and starting over in the near future.

I welcome calls and comments on our roads in general. You can email me at kccmwc@myfairpoint.net, or call in the evenings at 495-2982.

Thank you

Maurice Childs, Road Commissioner

Planning Board Report

I want to take this opportunity to thank Steve Foster, George Seel, Roger DeRosier, Rich Baker, Dan Trembly, and Pete Sargent for their contributions to the Planning Board. Each member has a unique set of skills and experiences to bring to the table. Collectively the group listens intently, asks good questions, and work very hard to reach informed decisions. In addition the Planning Board members occasionally travel to conduct site visits. I'm grateful they've chosen to volunteer time to this process. Thank you for your service!

Brittany Michelle has done a great job as our Secretary. The job requires lots of attention to detail, and never ending patience with the process. Brittany has those skills plus a whole lot more. Thank you Brittany!

Respectfully submitted
Peter Rushton, Chairperson

Belgrade Fire & Rescue Report

Belgrade Fire and Rescue has had yet another busy year with calls, training and community service. We had a total of 338 calls over the past year. In January, we celebrated our Annual Awards Banquet with us recognizing the following individuals for their exemplary service to the Department and the community. Congratulations to Steve Smith for receiving the well-deserved Rescue Person of the Year award and to Mark Day and Gene Marshall, well-deserved Firefighters of the Year Award! A sincere thank-you goes out to all of you for your commitment to the community.

We are very grateful to the citizens of Belgrade for the continued support we receive from you on a yearly basis. We could not serve the citizens of Belgrade as we do without your support. We would like to specifically thank some of the local businesses including Hammond Lumber Company, Bob the Plumber, Generators of Maine, Belgrade Lakes Electric, and the Town of Belgrade for your support. We also appreciate other businesses in the area that allow their employees to leave work to respond to our community emergencies.

We have had some positive changes this year including the addition of on-duty daytime staffing Monday through Friday. Travis Burton was hired as our new full time paramedic/firefighter and supplemental per-diem staffing has been provided to ensure fire & medical response during the day throughout the week. We also have a new rescue vehicle which will replace our current rescue vehicle. Our outdated monitor/defibrillator has been replaced with a new Zoll Monitor Defibrillator. We are pleased to report we have passed our State Bureau of Labor Standards Inspection and are currently working on our Safety and Health Award Certification for Public Employers (SHAPE) which recognizes us as a model for a safe and healthy workplace.

Belgrade Fire & Rescue would like to wish everyone a safe and healthy 2015. As a Department we are proud to be a part of this great community and are committed to providing you with the best care we can possibly provide to you. Thank you again for the support that you provide to us.

Respectfully Submitted

Daniel R. Mackenzie, Fire Chief
William P. Pulsifier, Deputy Chief
Lisa C. Day, Rescue Chief
Edward Ketch Jr., Assistant Chief, Belgrade Lakes
Bruce Galouch, Assistant Chief Belgrade Depot
Scott Damren, Assistant Chief North Belgrade

8 Year Fire & Rescue Response Summary

2007- 355
2008- 326
2009- 263
2010- 355
2011- 333
2012- 333
2013-317
2014-338

Breakdown of Calls for 2014

Total Calls	338
Structure Fires	5
Woods Fires	3
Car Fires	1
Motor Vehicles Accidents	26
Chimney Fires	5
C/O other gases	6
Water/Ice Rescue	1
Other	37
Medical	189
Trauma	22
*Mutual Aide	43
Rome, Augusta, Sidney, Smithfield Oakland, Mt. Vernon, & Manchester)	

Transfer Facility and Recycling Committee

I want to let the residents, commercial haulers and businesses of Belgrade to know that with your dedication and combined efforts in recycling, 2014 was another successful year.

We need everyone to keep participating endlessly so we can set a recycling rate record for 2015. We recycle almost every kind of plastic, all types of metals, batteries, universal waste (i.e. televisions, printers, computers) and various other items. By recycling, we keep transfer costs down and by doing that we also bring in revenue from those recyclables. The combined efforts keep these items out of the regular household trash stream. I see the stream everyday and notice less recyclables in it, which is outstanding. There is always room for improvements, though. Our main goal should always be lowering the costs of running the facility and increasing the revenue brought in. We will be trying new things during 2015 to help you, and to improve and meet our goal. All of us at the facility are dedicated to Belgrade with recycling and continue to ask you to keep up the good work. It pays off for all.

The table below gives a 2 year overview and a 1 year projection. This years' projection rises due to the drop off and current soft markets in recyclable sales. This is a trend that happens occasionally and rises a great deal in the spring.

	2013 Actual	2014 Actual	2015 Proposed Budget
Solid Waste Management Program	\$ 213788.00	\$ 255793.15	\$ 239,097.00
Waste Fees Collected on site	\$ 10235.76	\$ 8943.83	\$
Revenue from sale of recyclables	\$ 20867.10	\$ 24935.51	\$ 25,000.00*
Net cost of programs	\$ 182,685.14	\$ 221,913.81	\$ 204,097.00
• Combined Waste Fees and Revenues			

Reminders:

- Display current Transfer Station sticker. They are available at the Town Office.
- Separate and dispose of recyclable items properly. See attendant for guidance.
- Keep loads covered and secure on the road and when entering the facility.
- Practice strong safety values while on the facility.
- Please donate good clothing. Keep it out of the trash. We have 2 Planet Aid boxes for clothing.

Thank you all for your efforts and teamwork in maintaining and making the "too good to throw away" building a huge success. A big thanks to the donors. A lot of people benefit from your generosity.

THANKS FOR YOUR COMMITMENT AND EFFORTS IN RECYCLING.

REMEMBER: WHEN YOU RECYCLE BELGRADE SAVES MONEY, PRESERVES THE ENVIRONMENT AND KEEPS OUR BEAUTIFUL TOWN CLEAN FOR FUTURE GENERATIONS.

Sincerely,

Ken Scheno
Transfer Station Manager

Report of the Code Enforcement Officer

The total number of permits issued was 75 as compared to 71 in 2013. It was a busy year with a lot of renovations, additions and construction of new structures. Below is the breakdown of permits issued.

	<u>2013</u>	<u>2014</u>
Single Family Dwellings	8	4
New Seasonal Dwellings	0	2
Alterations/Additions	31	35
Garages/Sheds	26	28
Mobile Homes	4	4
Swimming Pools	0	1
Commercial Structures	0	0
Foundations	2	1
Home Occupations	0	0

Should you have any Code questions or need any other assistance please contact me at 441-5302.

Respectfully Submitted,
Gary R. Fuller
Code Enforcement Officer

Plumbing Inspector Report

The total number of Plumbing Permits for 2014 was 44 as compared to 57 in 2013. 31 permits were issued for external plumbing and 13 were issued for internal plumbing.

Please contact me if you need a plumbing permit or your project is ready for inspection at 441-5302

Respectfully Submitted,
Gary R. Fuller
Plumbing Inspector, Town of Belgrade

BELGRADE PUBLIC LIBRARY
124 Depot Road
Belgrade, ME 04917

2014 has been a year of collaborations for the Belgrade Public Library. We have been able to work with a variety of wonderful folks to offer more programs and resources to the Belgrade community. Our thanks go out to the Belgrade Fire Department, Center for All Seasons, RSU 18 libraries and science/art departments, Belgrade Food Pantry, Maine State Library, and Messalonskee Masons Lodge as well as Maine authors Paul Betit, Susan Poulin, Chris Lockwood, and Richard Beeman – plus many, many others! Together we can do so much more!

Have you heard about our new monthly email newsletter? Find out what's happening at the Belgrade Public Library each month from the comfort of your living room. Get reminders and news about the library as well as updates on special events like author visits and kids' programs. Simply send your name and email address to Belgrade@belgrade.lib.me.us to begin receiving the email newsletter.

The Library continues to offer:

- Online catalog linked on our website www.belgrade.lib.me.us
- Weekly children's story time
- Monthly Minecraft programs (weekly in summer)
- Children's summer reading incentive program
- Monthly book discussions for adults
- Special events such as Mad Science of Maine and Dinoman programs and various author visits
- Basic computer training, reference assistance and interlibrary loans
- Printer, scanner and fax equipment for public use
- Books for Belgrade Babies* and BELGRADE READS poster campaign
- Internet access and high-speed Wi-Fi
- Ebooks and audio books through *Maine Infonet Download Library*

Members of the Library Board of Trustees are appointed by the Select Board to oversee the municipal library. In 2015 the trustees are: Janet Stocco, Marshalyn Baker, Diane Wright, Loyce Hayslett, David Leigh, Zigmunt Streznewski and Beth Symonds with Hailey Palleschi serving as the Youth Representative. They meet in the library on the first Thursday of each month at 7p.m.

We want to take this opportunity to thank our regular volunteers Sandra Fowler, Loyce Hayslett, Pauline Cardali, Garrett Main, Jessica Zhang, and Justin Zhang who continue to be very helpful. Many others volunteer in the library and we appreciate their service to the community.

Of course, we would also like to show our appreciation for Jared Bond, library assistant, and Brian Cote, summer library aide, for their wonderful service to the Belgrade community in 2014.

Belgrade Public Library is open 25 hours each week.

Tuesday 10-7
Wednesday 2-6
Thursday 10-7
Saturday 10-1

Respectfully submitted,

Janet Patterson
Library Director

Belgrade Public Library
2014 statistics

Card holders	1698
Items borrowed	10,522
Ebooks & audiobooks	1,356
Interlibrary loans	328
Library volunteers hours	178

www.belgrade.lib.me.us
495-3508

**Friends of the
Belgrade Public Library**

The Friends of the Belgrade Public Library celebrated the Library's second birthday this past December. It is hard to believe how quickly time passes. Our work now is mainly devoted to maintenance of the Library property and buildings and the fund raisers necessary to support those efforts. Due to several logistical reasons we held the annual golf tournament for the last time this past July. We hope that the other events, including some possible new events, will close the gap left by the golf tournament. Much gratitude to the many "Friends" who devoted so many hours to putting on our fund raisers.

For 2015 our fund raising events are:

2/28 Spaghetti Dinner at the Center for All Seasons, starting at 5:00 PM.

3/14 Book and Bake Sale at Belgrade Central School, 9 AM – 2 PM.

3/27 Basket Bingo at Belgrade Central School, 5 – 9 PM.

6/13 Yard Sale at Day's Real Estate, Rte. 27, 8 AM – 2 PM.

7/4 Book and Pie Sale at the Center for All Seasons, 9 AM – 2 PM.

7/25 5K Walk, Jog or Run starting at the Library, at 8 AM (Registration at the Central School, 7:30 AM).

8/7 Britannica Concert at Center for All Seasons, at 7 PM.

If you able to attend one or more of the fund raising events, it will certainly be appreciated. If you would like to join the "Friends", please contact any of the board members listed below. Please visit our web site, [www. Friendsofthebelgradepubliclibrary.org](http://www.Friendsofthebelgradepubliclibrary.org), or our Face Book Page Friends of the Belgrade Library for updates on our meetings and events.

Donations to help with the operating and maintenance of the library are tax deductible and always gratefully accepted. Checks may be made out to the Friends of the Belgrade Public Library, PO Box 474, Belgrade, ME 04917.

Michael Barrett, President, mebarrett@myfairpoint.net

Beverly Megill, Vice President, beverlymegill207@roadrunner.com

Linda Sprauge, Secretary, lynn_phil@myfiarpoint.net

Diane Bourque, Treasurer, ddbourque@roadrunner.com

Judy Johnson, Immediate Past President, jpjohnson027@roadrunner.com

Dams Committee Report

To:

Town of Belgrade

Town of Oakland

Town of Rome

The Belgrade area water levels this year were easier to manage than some years. We were able to keep the water levels at or near full pond all summer.

This year we did minor repair work and repaired the vandalized gate wheel at the Salmon Lake Dam. We replaced wood in the gate raceways and other parts of the Wings Mills Dam. New seals were put on the gates and concrete repairs were completed at the Belgrade Lakes Dam. Over \$17,000 was spent on repairs and upkeep of the dams in 2014. Next year we do not anticipate any major expenditures.

For 2015 we are requesting the Towns of Belgrade, Oakland and Rome appropriate a total of \$10,000 for continuing maintenance and repairs of our area dams.

The amount requested from the three towns is as follows;

Belgrade	\$5,600 (56%)
Oakland	\$1,700 (17%)
Rome	\$2,700 (27%)

The members of the Dams Committee would like to thank the residents and officials of Belgrade, Oakland and Rome for their assistance and support, and would like to give a special thank you to Bob Early for his service and wish him well.

Respectfully submitted on behalf of all members of the Belgrade Area Dams Committee.

Dennis A. Purington, Chairman

Health Officers Report

I would like to welcome all of the new residents to Belgrade. I will start with the reminder that the following diseases must be reported to the Health Officer: Animal Rabies, Lyme Disease, Meningitis, Chicken Pox (Varicella), Viral Encephalitis, Malaria, Invasive Influenza, Invasive Strep Group A, Chlamydia, Toxic Shock Syndrome, Gonorrhea, Syphilis, Salmonella, Giardiasis, E-Coli, Tuberculosis, Mumps, Rubella, Pertussis, Hepatitis, and HIV Infection. There is a more extensive comprehensive list on the CDC website. If you were seen by your doctor for treatment, it will be reported to the Bureau of Health by your medical provider. It is extremely difficult to track these diseases in our community without your help.

Childhood and adult immunizations must be kept up-to-date. Mandatory vaccines for attendance at our schools include: DTAP, MMR, Polio, Hepatitis B and Varicella. Annual Influenza vaccine is strongly recommended for all. It is very important to keep children at home with Flu symptoms (fever, coughing, sneezing, vomiting or diarrhea). Adults in the workplace should also consider this request.

I have been asked to help with some issues like infestation of mice, rats, bats, and squirrels. These have been primarily in rental dwellings. The Town Manager, Code Enforcement Officer has been helpful in some of these cases and the Animal Control Officer was also notified if necessary.

Please check in on your elderly homebound neighbors especially during the holidays or in cold or very hot weather or if the power is out. They may need assistance and may be too proud to ask for help.

We do have a local food pantry, serving residents of Belgrade and Rome in need and during the holidays. Always feel free to help out with donations of non-perishable foods, time or money. Please contact the Town Office if you are interested in lending our volunteers a hand.

If I can be of help, please contact me thru the Town Office or home at 465-3351. I am a retired school nurse from R.S.U. 18.

Respectfully Submitted,

Katherine Riddle, RN, BS CHES
Belgrade Health Officer

Belgrade Recreation Department
207-495-3481 – communitycenter@townofbelgrade.com

2014 was a busy year for the Recreation Department. The year started with a frozen sprinkler pipe that thawed and dumped approximately 900 gallons of water into the Center. Amazingly, very few items were damaged, most of the loss being to the walls and floors. Deep gratitude goes to the many responders that rushed here that afternoon and moved items out of harm's way. Also a big Thank You to Scott Damren, Gary Foss, Tom Nadeau and all of the other workers that ensured the repairs were completed in time for our Annual Father Daughter Dance. Fortunately, that was the only excitement of that sort!

The Center continues to offer many weekly programs for all ages, such as basketball for adults and youth, ping pong, Toddler Open Gym, Kids Cooking, Gentle Yoga and Hatha Yoga. We are always pleased to see how many people turn out to participate in our annual family events: the Father Daughter Dance, Easter Egg Hunt, Mom and Son Super Hero Bash, Fourth of July Ice Cream Social, Lakeside Artisan Show, Harvest Festival, the Holiday Fair & Gingerbread House Contest and Santa Movie & Train Night. It is very rewarding to know that these special times are enjoyed by so many.

Fundraisers and other community events benefiting residents were also held throughout the year. There were spaghetti dinners, the Ice Fishing Derby, the Bean Hole Supper, several concerts and other fun events where people gathered at the Center for All Seasons to help support worthy causes. Numerous organizations held meetings at the Center, as well as citizens renting the facility for retirement parties, weddings, birthday parties for young and old, bridal showers & baby showers and reunions.

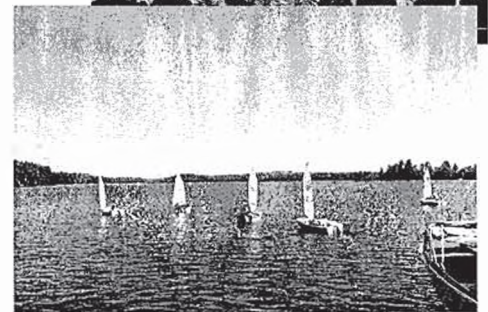
Our After School Enrichment Program and Kidzone has been bustling with kiddos from Kindergarten thru grade 6. Children enrolled in Camp Golden Pond and Camp Loon for Teens were treated to visits with Maine ocean creatures, dinosaurs, Mad Science of Maine, the Messalonskee Robotics Team, the Veayo Twins and Julia Clukey. So much to learn from all of the great visitors! This was also the first summer for Great Pond Youth Sailing Camp which was sponsored by Great Pond Yacht Club and SailMaine. We are all anticipating the return of warm summer days to sail and swim.

Our newest addition will be the installation of a new 'Community Build' playground this spring. This is sure to draw even more families to our wonderful facility and will help increase the healthy activity of our young visitors.

The Recreation Department began a monthly e-newsletter this year in hopes of keeping people up to date on what is happening. If you would like to be added to our list you can sign up on our website: <http://www.townofbelgrade.com/belgrade-center-for-all-seasons> or facebook page: <https://www.facebook.com/BCCforallseasons> or email us at communitycenter@townofbelgrade.com Please do not hesitate to let us know if there is something you are interested in having the Rec Department offer.

Respectfully submitted,

Valencia Schubert - Recreation Director



Belgrade Historical Society Annual Report 2014

As the Chairman of the Belgrade Historical Society (the Society), I am pleased to submit this annual report for the Belgrade Historical Society (BHS). 2014 was an exciting year for the society, a year filled with accomplishments. At our annual June meeting we reorganized...adopting new by-laws for our Society. With the new by-laws in place we have organized an Executive Board that meets the 2nd Thursday of every month...or more often as needed. Our Board members are:

Dennis L. Keschl, Chairman
Elizabeth Symonds, Secretary
Duane Farnham, Treasurer
Loyce Hayslett
Adelaide LaLime
Bob Lewis
Sandy Lewis
Nancy Mairs
Linda McLoon
Margaret McMorrow
William Pulsifer

We established a web presence at: www.belgradehistoricalsociety.org and developed our facebook page at: <https://www.facebook.com/belgradehistorical>. These are good resources for you to learn more about the history of Belgrade and our lakes region and to keep up to date with our activities.

We have been continuously updating and improving the exhibition at the Center for all Seasons (CFAS) and have acquired display cases and purchased new secure storage for our collection. We also provided a full schedule of educational programs that were very well attended. We are actively working on our strategic plan and plan to put a draft out to our membership early next year.

We have nearly tripled our membership with nearly 100 active members. Note: We have membership applications available at the CFAS or you can become a member using the website. Our 2015 membership campaign started in December 2014...please considering becoming an active member in the Society. By joining you will become part of a rejuvenated organization dedicated to preserving our history and providing a source of educational materials for both our full-time and seasonal residents and others who are researching on our town and region.

As part of our efforts to preserve the Old Town Meeting House, we have worked to make necessary repairs, re-setting the granite foundation, replacing sills, replacing siding, and repairing the porch. We are now finalizing plans for our full preservation/restoration of the facility.

Because 2015 is the 200th anniversary of the construction of the Old Town Meeting House, we plan to formally announce these plans and the start of our first major fund-raising campaign after our June 2015 annual meeting. This is an appropriate recognition of the bicentennial year and a new start for the Old Town Meeting House. It is truly an exciting time for our organization.

I want to express my thanks and gratitude to all who have made this a successful year and on behalf of the entire Society.

2014 Boy Scout Troop 453 Report

The Belgrade Boy Scout Troop 453 and its Chartered Organization – Union Church of Belgrade Lakes would like to thank the Belgrade community for their continued support in 2014. The newspapers that you deposit at the Transfer Station help to fund the Belgrade Boy Scout Troop. Thank you for your newspaper contributions! Many of you have seen us at the Recycling Building early Saturday mornings sorting papers into the baling machine, earning support for our Troop, and demonstrating environmental responsibility.

Our Troop is led by Scouts ages 11 to 17. They learn leadership by running their meetings, planning and implementing activities, and performing public service. The scouting tradition is based on the older boys teaching skills to younger boys. This instruction not only occurs within the Troop, but also between the Troop and the Belgrade Cub Scout Pack 453.

In 2014, Troop 453 participated in a number of traditional scouting activities including hiking in the Kennebec Highlands and several other local trails in preparation for the rewarding end of summer hike up Katahdin; canoeing the Belgrade Lakes; the Scouts did spring, summer and fall camping; and enjoyed the Maine snow with numerous snowshoeing events. The Boy Scouts attended BSA summer camp at Camp Hinds in Raymond, Maine for a week. Troop 453 Scouts, alumni, and family members gave back to the Scouting Organization by working and volunteering at Camp Hinds during the summer of 2014.

The Troop has scouts at each rank along the Scouting Trail. Our Scouts continue to work on Merit Badges and Rank Advancement. Some of the Merit Badges completed in 2014 included: Swimming, Cycling, First Aid, Orienteering, Scuba, Cooking, Camping, Fishing, Communications, Personal Fitness, Personal Management, and Rifle. Two Life Scouts have Eagle Projects that have been approved by local organizations. One project for the Belgrade Business Association at their Information Center on route 27 has been completed. The second project is in the ground breaking stage and will be completed this spring at Pine Tree Camps. We continue to be thankful to the Belgrade residents, organizations, and businesses for sharing their skills and talents with the Troop.

Community service activities in 2014 included helping the Cub Scout Pack with their Pinewood Derby; assisting with the Flag Ceremony during the Memorial Day service; moving books for the Friends of the Library book sale; performing a heartfelt Flag Retirement ceremony with flags collected by several individuals and organizations throughout the Belgrade community; building and installing a new bench on the Mountain Trail; and assisting with the walk for the homeless in Skowhegan.

If you know a boy between the ages of 11 and 17 who is interested in scouting or if you would like to volunteer your time and talent to our Troop, please join us at the Belgrade School on Monday evenings at 7:00pm.

Respectfully Submitted,
Boy Scout Troop 453

CEMETERY REPORT/SEXTON'S REPORT
GARY FOSS, SEXTON

2014 Lot Assignments

Name	Lot#	Spaces	Amount Paid	Resident
Timothy L Clewley	P-1 R8 L32 SP5-8	4	\$200.00	Y
Timothy L Clewley	P-1 R9 L32 SP1-5	4	\$200.00	Y
Rodney Johnson	P-4 R-3 R-11 SP5-8	4	\$200.00	N
Helen Michaud	P-2 R-7 R-4 SP-7	1	\$50.00	y
Lou Ryanes	P-4 R-1 R-17 SP4-7	4	\$200.00	Y
Lou Ryanes	P-4 R-1 R-18 SP4-7	4	\$200.00	y
Mark McKeen	P-4 R-2 R-20 SP5-8	1	\$50.00	y
Kathy Farrington	P-1 R-2 R-20 Sp5-8	4	\$200.00	Y
Douglas Nadeau	P-4 R-13 R-4 SP3-4 P-4 R-13 R-5 SP1-4	6	\$300.00	y

2014 Interments

#	Name	Lot Number	Date
1	Loretta Bickford	P-2 R-11 R-6 SP-4	5/31/2014
2	David Ryanes	P-4 R-1 R-17 SP-4	5/24/2014
3	Romain Bourget	P-2 R-10 R-17 SP-6	5/21/2014
4	Thaddy Gondela	P-3 R-7 R-7 SP-7	5/28/2014
5	Robert Fuller	P-2 R-7 R-4 SP-7	6/7/2014
6	Richard Lunt	P-4 R-6 R-7 SP-2	6/1/2014
7	Celia Everly	P-4 R-2 R-13 SP-3	6/13/2014
8	Percy J. Ackerman, Jr.	P-3 R-7 R-29 SP-2	6/22/2014
9	Xavier St.Clair	P-3 R-8 R-4 SP-2	10/10/2014
10	Monica J. Couture	P-2 R-7 R-8 SP-8	9/6/2014
11	Nora R. Birch	P-2 R-7 R-12 SP-3	10/10/2014
12	Dwight Alexander	P-3 R-4 R-12 SP-3	10/8/2014
13	Nathan A. Booker	P-4 R-6 R-15 SP-2	9/27/2014
14	Jack Vogel	P-2 R-7 R-8 SP-4	5/4/2014
15	Dolores Hunter	P-3 R-5 R-14 SP-2	8/22/2014
16	Robert M. Beverage	P-3 R-5 R-10 SP-4	9/9/2014
17	Makayla McKeen	P-4 R-1 R-17 SP-8	6/21/2014
18	Norma C. Mills	P-1 R-8 R-19 SP - 5	6/28/2014
19	Dorothy E. Miner	P-2 R-10 R-28 SP-10	6/25/2014
20	Thomas Barton	P-2 R-7 R-13 SP-3	7/7/2014

Belgrade Cemetery Committee Report

This has been a learning year for me as I took over as Sexton for the Belgrade Cemetery in April, replacing Scott Damren, who held this position for a number of years. Much of my time has been spent getting acquainted with the geographics of the cemetery as well as the administrative portion. The assistance of the cemetery committee has helped to guide me through this process.

The maintenance of the grounds is an ongoing process from spring to fall. During the plantings of the geraniums before Memorial Day it was noticed that a few stones were overturned, probably due to frost heaves. A heavy thunderstorm early in July brought down a large oak tree. Luckily, as all 4 trunk sections toppled, it did not damage any of the nearby stones. The mowing season was long this year with the grass growing well into September.

In Plan 5, part of the Pine Grove section near Rt.11, work was done to remove the small undergrowth to make mowing easier for a neater appearance. This spring, work is planned on the overgrown shrubs on some of the lots. This will involve trimming and removing those that are covering the headstones. Plans are also underway to widen the back road of the cemetery for better access of the vault truck and other equipment to the individual roads preventing damage to lots and stones.

We do not anticipate any of this work to begin until after the heavy winter snows and spring rains have subsided. For this reason, PLEASE do not take any vehicle into the cemetery until mud season is behind us and the roads are dry. Failure to stay off the roads until then makes deep ruts, damage to stones and lots, and causes a slow-down of all the necessary repairs to the damage left behind by Mother Nature. If you have any holiday decorations that you value, please remove them before our spring clean up. At that time they will be removed and discarded.

We appreciate your cooperation in helping to keep your cemetery looking its best.

Respectfully submitted,
Gary Foss, Sexton

Don C. Stevens Trust Fund Advisory Committee Report for 2014

The students of Belgrade Central School are very fortunate to benefit from the generosity of Don. C. Stevens whose foresight provided this trust fund. The fund provides for students in many ways, including additional programs during school, after school enrichment activities, additional materials and resources, and new experiences above and beyond what our school district is able to provide. The Trust truly enriches the educational experience of all Belgrade students.

The Parents Creative Arts Committee continues to extend our students' artistic and cultural experiences. This school year we will have a puppetry residency, a dance and movement residency, a water color artist, and the Missoula Children's Theater. Our students get great training during these experiences, which expose them to acting, prop and costume preparation, as well as puppets, paintings, and performances themselves.

The Trust helps fund field trips, support for which continues to be needed in these difficult budgetary times. These trips extend students' learning greatly beyond their textbooks. Due to lower interest rates and budget cuts, our field trips are closer to home these days.

The Fund provides many materials which reach every student. Special funds to provide extra Art, Reading, Math, and Science materials are made available and are well used. Classroom libraries continue to grow. A special program (Black Bear Book Awards) to encourage reading was designed by our librarians.

Our library is continuing to arrange the annual visit of a children's book author or illustrator. This year we had author/illustrator Kevin Hamkes visiting, who was able to provide a dual perspective on children's books for our students. These wonderful authors and illustrators provide whole-school presentations, as well as individual classroom workshops.

As always, this committee truly enjoys the work it does, helping to provide enriching experiences for the children of Belgrade Central School.

Respectfully submitted,

Pam Prescott (chair), Laura Dunbar, Becky Seel, Jill Mackenzie, and Janet Stocco

Don C. Stevens Trust Fund

		2014 proposed	2014 Spent	2015 proposed
General				
	Miscellaneous	\$500	\$400.00	\$500
Art				
	Teacher Supplies	\$1000	\$832.17	\$1000
	Laminator	\$500	\$221.50	\$500
Enrichment				
	PCAC	\$5000	\$5392.68	\$7000
Math/Science Materials		\$500	\$74.72	\$500
Field trips		\$1000	\$1000.00	\$1000
Reading/Writing				
	Reference	\$500	\$251.90	\$500
	Library	\$1500	\$1500.00	\$1500
	Black Bear			
	Book Awards	\$300	\$300.00	\$300
	Supplemental	\$2000	\$1484.46	\$2000
Totals		\$12,800	\$11,457.43	\$14,800

Regional School Unit No. 18

Belgrade - China - Oakland - Rome - Sidney

Gary N. Smith
Superintendent of Schools

41 Heath Street
Oakland, ME 04963

Telephone (207) 465-7384
Fax (207) 465-9130
Web Site: www.rsu18.org

January 9, 2015

Dear Citizens of the Town of Belgrade:

It has been another busy year for your Schools and our work of preparing *ALL LEARNERS* to be prepared for success in life after high school whatever their path may be remains. This means that graduates are proficient in our curriculums, are complex thinkers, and are reflective, self directed, and collaborative learners/workers. These are all skills crucial for being successful in today's world. These efforts are aligned with RSU 18's Vision and Strategic Plan, and in line with Maine's Proficiency Based Education Law enacted in 2012.

Beginning in 2018, Maine learners graduating from Public High Schools must graduate proficient in the Maine Learning Results. Maine's Learning Results consists of eight curriculum areas: English Language Arts, Mathematics, Science & Technology, Social Studies, Visual and Performing Arts, Health and Physical Education, World Languages, and Career and Educational Development. Additionally, Graduates must also demonstrate proficiency in the Guiding Principles of the Maine Learning Results requiring that they be Clear and Effective Communicators, Self-Directed and Lifelong Learners, Creative and Practical Problem Solvers, Responsible and Involved Citizens, and Integrative and Informed Thinkers.

RSU 18 is well along the path of implementing a Proficiency Based Learning system and meeting the requirements of Maine's Proficiency Based Graduation requirements. We have steadfastly followed RSU 18's Vision and Strategic Plan, and a key component of the plan centers on the principle of continuous improvement: learning from the work we are doing and leveraging these learnings to improve. In that vein, RSU 18 will be holding a 2015 planning session involving District stakeholders with the purpose of looking at our Vision and Strategic Plan, Maine's Proficiency Graduation Requirements, and our Proficiency Based Learning System in order to hear inputs and perspectives on how to continue improving this work. This information will help guide our work over the next few years.

Another area where we have been working centers around the development of a Teacher and Leader (Administrator) Growth and Development system. Hiring, developing, and retaining the best possible teachers and leaders is crucial to RSU 18 being the best education system it can be. A Committee of teachers and leaders from all Schools in the District has been working on this since the Fall of 2013. Plans are to begin piloting this System beginning in January 2015, receiving state approval of the System in June 2015, and implementing the System beginning with the 2015-16 school year. This Growth and Development System is aligned with RSU 18's Vision and Strategic Plan and Maine's Effective Teacher & Leaders' Law.

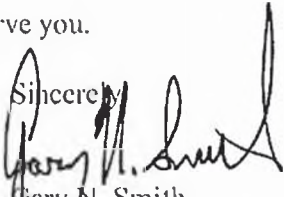
As I write this letter work is underway preparing the school funding plan for the 2015-16 school year. It is always a delicate balance of meeting the needs of learners, providing the right levels of supports and services to support this learning, and keeping the Schools in good shape and safe. In 2012-13 the latest year that data is available, Maine's average cost to educate a student was \$11,582. For RSU 18, this cost was \$1,589 less per student at \$9,993. We will work hard to bring forward a budget that meets the needs of our learners while also being fiscally responsible to the communities of RSU 18.

"Proudly serving the children in the Belgrade and China Lakes Regions."

Your Schools are led by a very capable and dedicated Board of Directors who devote many hours of service for the learners, families and residents of Belgrade, China, Oakland, Rome, and Sidney. They do a wonderful job, and if you are out and about and happen to see them, please remember to thank them for their many hours of service on your behalf.

Thank you for the opportunity to serve you.

Sincerely,



Gary N. Smith
Superintendent of Schools

GNS/mg

Towns/Belgrade Town Report – January 2015 Final

Belgrade Lakes Region Business Group

www.belgradelakesmaine.com

The Belgrade Lakes Region Business Group (BLRBG) would like to thank those who are a part of our community for supporting local business and for supporting our organization and the events that we sponsor. The BLRBG has begun preparing for our annual enrollment. We appreciate and encourage existing members to renew their membership in 2015. For those businesses that are not currently members we would like to highlight the wonderful networking opportunities, community involvement, state of the art website, printed maps, and many other benefits of joining the BLRBG.

Upcoming Events:

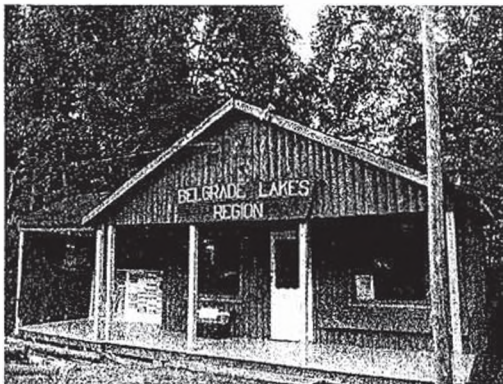
March 20th PLEASE VOTE YES! The BLRBG matches these funds to make July 4th in Belgrade Lakes possible.

***NEW* Belgrade After Hours In lieu of our monthly morning meetings we are trying a new format in 2015. Quarterly evening meetings will be held. Our first scheduled meeting is January 21st from 5-7pm at the Maine Lakes Resource Center. Please join us!**

We are proud of the Belgrade Information Center located across from Hammond Lumber. We would like to thank The Bourque family for taking on this project. We would also like to thank Hammond Lumber and Day's Store for donating materials to the project. A special Thank You to Eagle Scout Kyle Bernier for the beautiful new sign out front. Please note that we are always looking for volunteers in the summer months to help man the Information Center.

We would also like to take this opportunity to thank you for your support last year in approving the referendum vote which assists us in organizing and funding the 4th of July fireworks and events. We would like to ask for your support again this year so that we can continue this great tradition which makes our town so unique and special. **Please vote yes in support of the Fireworks on March 20th!**

Meghan Loubier
President, BLRBG



Belgrade Regional Conservation Alliance

Belgrade Regional Conservation Alliance (BRCA) has several functions: as an alliance of the five Belgrade region lake associations, as a land trust for the Belgrade Lakes watershed, and as a conservation clearinghouse. *BRCA's mission is to conserve the land, water quality, and natural heritage of the Belgrade Lakes watershed.*

We operate our own programs and collaborate with our conservation partners, including the towns. We are the "boots on the ground" working to prevent and contain the spread of invasive plants, to reduce soil erosion and phosphorus runoff to the lakes, and to conserve land and recreational opportunities. We work with landowners to help them achieve their land and water conservation goals to the benefit of the community.

Lake Trust

The summer of 2014 brought more than 5,000 visitors through the Maine Lakes Resource Center (MLRC). Many visitors came for one of our lectures and programs. BRCA members hit the trails and lakes for guided hikes, bikes, and paddles. Also, on August 30th, BRCA hosted our 8th annual 5k RACE FOR THE LAKES with nearly 100 runners competing.

Land Trust

BRCA has helped to conserve over 9,000 acres in the watershed through land acquisition and conservation easements. This includes the 6,500 acre Kennebec Highlands, as well as popular recreational spots like The Mountain, French Mountain, and Mount Phillip. In 2014, we added a 278 acre property on the west side of the Kennebec Highlands with 150' of shore frontage on Kimball Pond. We also added a 107 acre conservation easement in Belgrade. We continue to pursue land conservation opportunities throughout the Belgrade Lakes watershed, and are currently working on several new projects.

BRCA Milfoil Program

In 2014, 12,310 courtesy boat inspections (CBI) were performed between May and September at the seven public boat launches on the six Belgrade area lakes. This amounts to over 5,300 paid staff hours and over 2,200 volunteer hours. We had four "saves" on Messalonskee Lake – a "save" occurs when a courtesy boat inspector removes an invasive plant from a boat either going into a lake or coming out. Since 2003, our CBI program has performed approximately 16% of all boat inspections in Maine. In 2007, our CBI program was awarded the Maine Volunteer Lake Monitoring Program, Maine Center for Invasive Aquatic Plants, "Invasive Plant Prevention Award" for outstanding commitment to the protection of Maine's lakes. Fourteen area high school students, nineteen college students, and two local community members had rewarding summer jobs learning about lake ecology, the value of Maine's lakes, and the risk of invasive plants. Without the Town of Belgrade's support, this work cannot be maintained. Total program expenses amounted to \$72,000 in 2014, of which the 5 lake associations contributed \$41,750, or 58%, and the State of Maine contributed \$18,880, or 26%. Towns and private donors contribute the remaining funds (16%). The lake associations also contributed about \$38,100 of volunteer time to this effort.

Total inspections for each boat launch:

Great Pond	3,153
Long Pond	2,036
North Pond	1,319
East Pond	1,233
Salmon Lake	1,373
Messalonskee Lake	<u>3,196</u>
Totals	12,310

Courtesy Boat Inspections are only one part of our invasive plant prevention effort. Each year we also survey 6 lakes and Belgrade Stream. The Milfoil Committee has 20 State-certified volunteers who have completed at least 10 hours of training in invasive plant identification. These individuals, with assistance from others, survey shallow high-risk areas. BRCA also continues a milfoil removal program in partnership with area lake associations. In 2014, variable milfoil removal work was conducted on Great Pond and the Great Meadow Stream, in collaboration with Belgrade Lakes Association, and the Departments of Environmental Protection and Inland Fisheries and Wildlife. New England Milfoil, a professional milfoil mitigation company, as well as four hand-pullers were hired to remove milfoil for thirteen weeks. Due to these efforts, 12,960 gallons of variable milfoil were removed from Great Pond. Variable milfoil removal was also conducted in the area adjacent to the Wings Mill Dam in the Belgrade Stream, the unofficial boat launch on Bartlett Road, and the carry-in boat launch on Route 27. 16,438 gallons of variable milfoil were removed from Messalonskee Lake and Belgrade Stream. All milfoil is being composted.

BRCA Youth Conservation Corps

For 19 years the Youth Conservation Corps (YCC) has worked to protect and improve the water quality of the Belgrade Lakes watershed by conducting erosion control projects. The 2015 season will be our 20th anniversary. In 2014, we employed 12 local high school and college students, including one from Belgrade, and completed 105 erosion control projects on all six Belgrade Lakes. Since 1996, the BRCA YCC has completed over 1,060 projects which is the largest program in Maine.

Since we began in 1988, our membership has climbed to over 1,200 members. Volunteer efforts and membership donations, along with the support of area towns, including Belgrade, make our conservation efforts successful. We couldn't do this work without your support, and we thank you.

Respectfully submitted by: BRCA Board of Directors

BELGRADE/ROME SPECIAL NEEDS FOOD PANTRY - 2014

- The Mission Statement of the Belgrade/Rome Special Needs Food Pantry is to serve with caring and understanding the basic household needs of our neighbors, the residents of Belgrade and Rome.

“In Maine, 14.9 percent of households, about 200,000 people, are food insecure according to the U.S. Department of Agriculture. One in four Maine children is food insecure.”

Due to the difficult economic times, many of our neighbors are facing this situation. We should note – the Belgrade/Rome Food Pantry should be recognized as an essential component of town services provided to its citizens to promote and enhance the quality of life of the community. Nutrition is a key component of good health and quality of life and children and adults benefit from the food that is provided on a regular basis from our Food Pantry. We are able to assist our fellow neighbors only with the generous monetary assistance, food drives and item donations of the taxpayers of Belgrade and Rome, schools, clubs, churches, foundations, government and private business support and the 40-plus volunteers. But expenses are ever increasing along with the number of families we are serving. We, at the Food Pantry are attempting to keep costs down by shopping more frequently at Good Shepherd Food Bank, relying on government, United Way and FEMA contributions and limiting the variety of items we distribute.

In 2014, the Food Pantry had 60 households registered from Belgrade and 32 households were from the town of Rome. Within those households, on the average 35 families - 126 clients - each month were provided with food and household items to last them a week. That amounts to 410 weeks of food we are able to provide from “your” Food Pantry to “your” neighbors. Those are individuals from our community who are unable to put food on their table for themselves and their children. The Food Pantry is a valuable asset to our towns – without it, many of our neighbors would go hungry each month.

At Christmas time we were able to distribute an additional 45 Holiday Baskets which included an entire meal consisting of meat, fresh and canned vegetables and fruit, pies and all the trimmings.

The Food Pantry would like to thank the towns of Belgrade and Rome and all the individuals and organizations who help to make this service possible. We are always looking for able-bodied volunteers to help, if you are interested, please call 495-2022.

Respectfully submitted,
Marylou Butterfield, Director

Board of Directors:

Vicky Bedard, Secretary and Summer Manager; Hazel Labbe, Winter Manager; Tony Mastromarino, Treasurer; Maureen Maslak, Laverne Pelletier, Evelyn Fowler

Belgrade Draggin Masters Snowmobile Club

The Belgrade Draggin' Masters Snowmobile Club is happy to report good attendance at the club meetings. We have developed new signs and maps for most intersections. These create safety zones that are intended to assist Fire and Rescue if a trail emergency arises. The safety zone data was reviewed with Fire and Rescue and was well received. The trail crews were busy this fall as usual: we got basic work done early in the season on most sections of trail – they have been bush-hogged, trimmed and some of the news signs have been posted. The fields are staked out, signage is up, and we are ready! The first snow of the season provided a good base; but then came the rain.

The club invites you to check out our website <http://www.belgradedragginmasters.com>. Our website is about much more than just snowmobiling: it truly promotes the Belgrade area recreational activities and businesses. As of December 2014 the site had 19,811 visits. We provide up-to-date trail conditions and information on current activities. The Club welcomes any suggestions or information that would be beneficial for the website.

The Club thanks the voters for their continued support by providing us access to snowmobile registration dollars shared from the State. These funds are used for material costs incurred to maintain the Belgrade trail system. As a club, we put in more than 612 hours of labor at no charge – it is totally a volunteer effort. Because of this group, the snowmobile trail system is well maintained and is an important asset to the town. The thirty-plus miles of trails are also great for hiking/walking, cross country skiing and snowshoeing – nicely groomed trails and no user fees! We continue to have one of the best maintained local trail systems in the State. I personally wish to thank all the hard-working Club members.

We held the 30th Belgrade Annual Fishing Derby in February 2014. This major fund raising event was successful although the turnout was down again and we believe it may be because of continued depressed economic conditions. The Center for All Seasons continues to work very well for the weigh-in. It provides plenty of parking and a large area for weigh-in. We also want to promote this great Town facility. We donate a portion of these fundraising dollars to the local Food Pantry. This year's derby was held February 15th, 2015.

Local businesses continue to support our efforts through donations and business memberships. At several intersections we have posted a sign advertising many of those businesses. We also list businesses on our website. Thank you for your continued support!

On behalf of the Club, I would like to thank all the landowners. We appreciate your generosity in allowing us to cross your land and maintain the trails. To show our appreciations, we invite all landowners and their families to attend our annual landowners' supper. This year, it will be held at the Center for all Seasons on Saturday, April 11th, 2015 at 5pm. We will be serving a complete spaghetti dinner including all the fixings along with great door prizes. We will be sending out invitations closer to the time of the event. At the supper, we are open to discussing any matter you may wish to discuss. However, should you have any problems or concerns during the season, feel free to contact me at (207)495-3445 or Ernie Rice (207)495-3452. I or another club member will be sure to give immediate attention to your concerns.

Again thanks to all townspeople for your continued support – happy trails/riding to all!

Sincerely,
Lou Ashland
President

Office of the Sheriff
Kennebec County, Maine



Randall A. Liberty, Sheriff

Ryan P. Reardon, Chief Deputy

Captain
Law Enforcement
125 State Street
Augusta, Maine 04330
Telephone (207) 623-3614
Fax (207) 623-6387

Captain Marsha J. Alexander
Corrections Administrator
115 State Street
Augusta, Maine 04330
Telephone (207) 623-2270
Fax (207) 621-0663

January 7, 2015

The Kennebec County Sheriff's Office continues to proudly serve the citizens of Kennebec County. The Sheriff's Office has a long history of service, dating back to 1799. Our agency serves many functions in the communities of our County. In addition to rural patrol, the Law Enforcement Division provides many regional assets to our communities including Drug Investigations, K-9, Dive Team, Sex Offender Registry, Veterans Advocacy, Accident Reconstruction and the Special Response Team.

In 2014, Deputy Sheriffs responded to a total of 34,224 calls for service. We answered (506) calls for service involving theft; (866) motor vehicle accidents; (687) alarms; (279) domestic violence; (242) 911 hang-ups; (118) assaults; (129) K-9 calls and (502) providing assistance to other agencies. The Sheriff's patrol division conducted (297) school safety visits and made 2,211 vehicle stops.

During the past year, our Correctional Facility managed 3,328 inmates. The offenses committed by defendants included everything from Burglaries to Homicides. Substance abuse and the proper treatment of citizens with mental illness continue to be two primary concerns at the Correctional Facility. Despite significant fiscal challenges, the CARA program continues to operate, serving as the only state-wide substance abuse treatment program.

Inmates at the Kennebec County Correctional Facility are required to work. Inmates that are considered to be a risk to the community work inside the facility cleaning and cooking, while others are supervised on outside projects. For every two days worked, one day is reduced from their sentence, resulting in a \$529,042 bed day savings to the citizens of Kennebec County. Throughout 2014, inmates worked 14,646 community service hours, valued at approximately \$109,842. Our inmates raised 39,835 pounds of produce for the inmate kitchen and area food pantries in 2014.

We are committed to providing innovative programs to reduce crimes, assist victims, and to provide enhanced public safety. I acknowledge the ever-growing opiate addiction problem and have committed to partnerships at the Federal, State and Local levels to combat this problem. Our approach is aggressive enforcement, education and treatment for those afflicted.

I will provide the 121,164 citizens of Kennebec County with progressive and professional Law Enforcement and Correctional Services. I welcome any comments or suggestions which improve our service to the citizens of Kennebec County.

A handwritten signature of Randall A. Liberty in black ink.

Randall A. Liberty
Sheriff, Kennebec County



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Gary Hilliard

511 Dunn Rd

Belgrade, ME 04917

Home Phone: (207) 495-3677

Gary.Hilliard@legislature.maine.gov

January 8, 2015

Town of Belgrade

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative, it is truly an honor. This is a wonderful opportunity for me to make a difference in the community and I am looking forward to the new challenges that await me in the 2015 legislative session.

Legislative leadership has appointed me to the Joint Standing Committee on Inland Fisheries and Wildlife. As a lifelong hunter and fisherman, this is a great honor to be serving on a committee that is designed to preserve our State's long heritage of sportsman. It is something I have truly enjoyed over the years and I want to make sure our outdoor heritage is well-kept during my tenure on this committee. As matters before the State and Local Government Committee are important to the folks living in the towns of District 76, I will be monitoring the issues before that committee and seek your input on them as well.

I was elected to the Maine Legislature on the promise to represent you, the people of District 76. To do this, I will be seeking your concerns regularly and want to hear from you with your thoughts and comments. Please call me anytime at **495-3677** or email at Gary.Hilliard@legislature.maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Thank you again, for giving me the honor of serving you in Augusta!

Sincerely,

Gary Hilliard
State Representative



Annual Report to Belgrade

A Message from Senator Thomas Saviello

January 2015

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region. Belgrade is a special community.

I am proud of the results of the 126th Legislature, which worked hard to increase the availability of mental health services, pay off the debt our state owed our hospitals, and improve Maine's economic climate in a constrained fiscal environment. I am especially pleased that we were able to preserve many valuable gains made during the 125th Legislature. My fellow legislators and I have a great deal to accomplish when the 127th Legislature reconvenes in January. The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale, so it is our responsibility and my solemn promise to work to expand economic opportunity for all Mainers. Growing our economy and increasing the number of jobs available to Mainers will be a challenge, but I am confident that our ongoing commitment to addressing our outrageous energy costs and the needs of our aging population will continue to move our state in the right direction.

Private sector gains remain the best vehicle to spur robust economic growth, and I am focused on ensuring that traditional industries and small businesses have their needs met so Maine will continue to create jobs. In the same sense, innovation is critical to providing a path forward for Maine's economy – and my colleagues and I are excited to encourage the ideas of entrepreneurial minds young and old.

Another essential component of a robust economy is efficiency in allocating the state government's scarce resources, and I was elected because I will be an attentive steward of your tax dollars. Unfortunately, Maine's current distribution of benefits from our welfare system is not helping the folks who need these benefits most. In order to help our truly needy survive and get back on their feet, I will work with my fellow legislators to protect our state's vulnerable citizens while fighting fraud, waste, and abuse in Maine's welfare system. In short, we must reform welfare.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at drtom16@hotmail.com.

Sincerely,

Thomas Saviello
Maine State Senator



Congressman Bruce Poliquin Office Contacts

Bangor State Office

6 State Street Suite 101
Bangor, Maine 04401
Phone: 207-942-0583
Fax: 207-942-7101

Staff Assistant: Mark Kontlo
Brandi Leathers

Coverage Area: Penobscot, Hancock, Washington, Waldo, Lincoln, Knox, Piscataquis

Lewiston State Office

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Phone: 207-784-0768
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Staff Assistant: Karen Staples
Curtis Ayotte

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Presque Isle State Office

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ANGUS S. KING, JR.
MAINE

250 Douglas Street, Office Building
(202) 224-5344
Website: www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510

ARMED
SERVICES
BUDGET
INTELLIGENCE
POLICE AND ADMINISTRATION

Town of Belgrade
6 Manchester Road
Belgrade, ME 04917-3821

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at www.king.senate.gov.

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

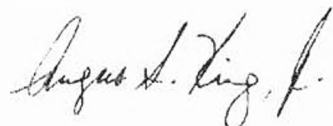
My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
400 Main Street, Suite 11
Augusta, ME 04330
(207) 622-8292

PRESCQUE ISLE
160 Broadway Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
225 North Road, Suite 100
Scarborough, ME 04107
(207) 883-1588

WASHINGTON, DC 20510
(202) 224-5344

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partisan divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my "Seven Point Plan for Maine Jobs." My proposals to streamline job training programs and better match workers' skills with employers' needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine, Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded.

Also last year, I was pleased to join in the christening of the *USS Zumwalt* at Bath Iron Works, a Navy ship for the 21st Century that will help protect our nation and strengthen one of Maine's most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making, I am delighted that Congress has approved my legislation to form a commission – at no cost to taxpayers – on the creation of a National Women's History Museum. A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that goal.

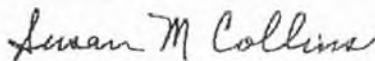
In the new Congress, I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date, Maine has received more than \$90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114th Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer's should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud.

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997; a tally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Belgrade. If ever I can be of assistance to you, please contact my Augusta Constituent Services Center at (207) 622-8414, or visit my website at www.collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

Boston Post Cane Recipient

On July 17, 2014 Ernest Rice, Chairman of the Select Board, and Barbara Geaghan, Town Clerk presented the Boston Post cane to Howard Boston. There were several people in attendance including Former Town Clerk, Cheryl Cook and former Town Manager, Dennis Keschl. Mr. Boston has been a resident of Belgrade for over 50 years.



Mr. Boston, on numerous occasions, would check in with the Town Office to see if it was his turn for the "Cane". Congratulations Mr. Boston.

Town Clerk's Report

Births Recorded in 2014: 22

Marriages Recorded in 2014: 24

Deaths Recorded in 2014: 23

In Memory of:

William Ackerman	January 27, 2014
Irene Sholes	February 01, 2014
Robert Fuller	February 8, 2014
Irene Furbush	February 8, 2014
David Raynes	February 26, 2014
Stanley Lord	February 27, 2014
Fred Higgins	May 9, 2014
Dawn Bickford	May 14, 2014
Wendy Macdonald	May 25, 2014
Percy Ackerman	June 05, 2014
Michael Scott	June 6, 2014
Cecilia Everly	June 9, 2014
David Smith	June 30, 2014
Allan Shell	July 24, 2014
Matthew Cushner	July 27, 2014
Therese Macdonald	August 28, 2014
Erik Naslund	September 11, 2014
Nathan Booker	September 20, 2014
Nora Birch	September 30, 2014
Joseph Krolak	October 14, 2014
Ethel Dernorsek	October 19, 2014
Michael Bolduc	December 09, 2014
Douglas Small	December 30, 2014

Dog Licenses Issued: 334

Licenses issued for Inland Fisheries

Boats-955	Resident Serviceman-6
ATV's-45	Bear-5
Crossbow-1	Spring/Fall Turkey-16
Superpack-1	Lifetime-3
Waterfowl-16	Lake & River Protection Stickers-47
Small Game-2	Non-Resident ATV's-
Junior Hunt- 12	Non-Resident 3 day Snowmobile-6
Hunt & Fish Combo-145	Non-Resident Season Snowmobile-7
Fishing-127	Non-Resident Junior Fish-8
Hunting-55	Non-Resident Hunt & Fish Combo-
Archery-19	Non-Resident Fish-71
Coyote-10	Non-Resident Big Game Hunt-3
Muzzleloading-18	Non-Resident Archery-1

2014 Abatements

Assessment Error	\$ 2,148.02
Clapperton, Cynthia & Jeff	\$ 341.76
Coca Cola Bottling Company	\$ 32.04
Estate of Nellie King	\$ 774.30
Feiner, Susan & Robert Bruce	\$ 74.76
Lord, Bery 2014	\$ 287.03
Lord, Beryl 2013	\$ 262.90
Lord, Beryl 2012	\$ 262.90
Poverty Abatement	\$ 1,075.72
Skowhegan Savings Bank	\$ 468.59
	<u>\$ 5,728.02</u>

2014 Supplementals

	Year	Due
BONNEFACE DARLENE	2014	595.41
DONAHUE ANDREW T	2007	1,784.40
DONAHUE ANDREW T	2007	1,799.00
DONAHUE ANDREW T	2007	1,974.00
ENGEL JOHN S	2013	13.44
		<u>6,166.25</u>

Personal Property Past Due Accounts

	Year	Due
ARDITO RALPH	2012	29.87
ARDITO RALPH	2013	29.87
ARDITO RALPH	2014	33.38
BEAN ROBERT	2014	40.05
GFC, INC	2014	846.39
RAYS AUTO	2014	66.75
ROWE, RODNEY	2013	66.92
		<u>1,113.23</u>

2014 Unpaid Taxes

2 G'S TRANSPORTATION, INC	383.15
ADAMS, STACIE	102.79
ADINOLFI THOMAS M	12.19
AKJ ASSOCIATES	3,603.16
ALEXANDER KEITH	1,272.25
AMIK REALTY LLC	10,949.67
ARDITO RALPH	1,911.72
ASHLAND BRIAN & DORI	614.10
ASLAM DRU K	539.39
ATKINS DIANNE	987.90
BAKER JAMES H & KIMBERLY	600.75
BALLARD GLEE C	1,779.55
BARCLAY BARRY & TRUDY	1,662.07
BARCLAY BARRY & TRUDY	2,822.19
BARROWS FREEMAN JR	926.49
BEAN ROBERT L	3,394.91
BEARCE JEFFREY & JOANNA	1,632.71
BECKETT ACADEMY	237.68
BEEDLE DUANE	420.53
BELGRADE LAKES CAMPS CONDO	60.08
BERUBE GERARD & BONNIE L	923.82
BIATHROW CHRISTOPHER J	3.41
BICKFORD THOMAS & PAULA	1,293.62
BISCHOFF GERALD H & CAROL A	1,240.54
BONNEFACE DARLENE	595.41
BOUCHARD REGINALD & MAXINE	440.55
BRANN, ROBERTO	257.65
BRENDA STEPHEN	3,458.98
BROCHU GERALD R JR & CHANTAL M	137.76
BROCHU GERALD R JR & CHANTAL M	1,533.92
BROZ MEGAN MARIE	700.88
BUCK PATRICIA	2,924.98
BURCH KATHRYN	1,646.66
BUREAU KENNETH E & DORNA R	2,754.11
BUREAU, DENNIS	122.82
BURGESS CHRIS J	694.20
BURNHAM LYLE	487.28
CAMPLOON CORP	1,021.28
CAREY JASON J & CATHERINE	309.72
CARPENTER TINA	3,609.84
CARPENTER TINA	185.57
CHILDS,GORDON	767.79
CHOATE EUGENE P.	328.41
CHURCHILL ROBERT S ET AL	3,237.37
CIFORELLI ROBERT	2,429.70
CLARK DOUGLAS & KATHERINE	800.16
CLARK DOUGLAS M & KATHERINE J	29.61
CLARK MARINE	1,021.28
CLEWLEY VICKI & TIMOTHY	34.71

COCHRAN MARION	131.23
COON TIMOTHY P & PHYLLIS	4,050.39
COTE HENRY R & CAROL A	923.87
CROSBY DONALD L	1,557.95
CROSBY GORDON A	246.98
CROSSLAND LINDA A	408.51
CULBERTSON STEPHEN	24.04
DAMON JEFFREY	560.70
DANFORTH VERONICA	660.83
DAVIS JEFFREY & REBECCA	134.39
DESIMONE MICHAEL D	305.71
DEVOE ROBERT H	4,285.35
DOSTIE FLORIAN & EVELYN	3,655.23
DRAPER, WILLIAM	578.05
DULAC PAULA B & E.S.	5,123.73
DUNN IAN E	79.22
EAST-WEST TRUST	4.58
EDGECOMB PATRICIA	20.02
ELLIS BEVERLY & DIANA	14.68
ELLIS DIANA	128.16
EMMONS DEAN R.	329.74
ENGEL JOHN S	13.44
ENGEL JOHN S	153.52
EQUITY TRUST CO c/o	381.96
ERMATINGER TIMOTHY C	917.93
FARINA JOHN P	5,269.25
FARRINGTON NORMAN & KATHY	874.57
FARRIS CAROL & EARL	160.71
FARRIS CAROL & EARL	296.37
FARRIS CAROL & EARL	297.71
FARRIS CAROL & EARL	300.38
FARRIS CAROL & EARL	301.71
FARRIS CAROL & EARL	335.09
FARRIS JACQUELINE L	300.38
FELDBHOUSE WALTER B	1,919.73
FINLEY MARTIN S JR	754.28
FISCHER KEITH J & DONNA A	1,573.97
FOWLER CLYDE A JR	6,000.83
FRANKLIN CAROL & COLIN	2,094.61
FRANKLIN CAROL & COLIN J	682.19
FRANKLIN COLIN & CAROL	3,062.49
FRAPPIER GEORGE & ELIZABETH	1,284.27
FRENCH FREDERICK E JR	164.21
FRENCH GAIL & FRED E SR	894.45
FRENCH GREGORY	1,114.72
FROWERY MEGAN P	2,947.68
GAGNON STEPHAN R	168.21
GAGNON, CHARLES & LINDA M	731.58
GERRIE MARY P	420.53
GILLESPIE, CASEY L	2,411.01
GRANT JEFFREY R & MICHELE M	1,065.33

GRANT SHAWN A	455.23
GREEN WAYNE	220.27
GUITTE PARRIS A & PAMELA J	2,750.10
H & E REALTY TRUST	-300.00
HALE LINDA	1,559.51
HANLEY ROBERT J & JUDITH B	2,515.14
HANNA VIKTORIA	201.58
HARTLEY COLBY & JESSICA HARTLEY	373.80
HATT CLIVE JR & GENEVA E	2,138.67
HAYDEN JAMES & KELLY	315.06
HEALY LINDA	2,158.69
HOOPER LUCRETIA	1,047.97
HOWE MICHAEL R SR	949.19
HPCR ASSET MANAGEMENT GROUP	375.14
HUBBARD HARRIET F	1,185.51
JABAR JOHN P JR	114.81
JABAR JOSEPH M JR	1,483.19
JABAR RENEE ET ALS	531.33
JAEGER THOMAS K	4,896.78
JOSEPH ROSALIND	368.46
KADNAR KEITH J & STEPHANIE S	1,951.77
KASPER, KARL D & DEBORAH G	7.06
KELLEY JEANNE	80.10
KING EDMUND	3,066.50
KRIKORIAN PATRICIA & STEPHEN J	2,690.02
LABUN-MICHAUD ANGELIQUE S	3,512.39
LAFLAMME MONIQUE	2,358.94
LAFRENIERE GARY L & JEAN E	2,098.62
LAFRENIERE STEPHEN M	586.06
LAGRANGE DAVID	3,205.33
LAGRANGE DAVID	297.71
LAMBERT DAWN & SHIRLEY TAMMY	2,063.91
LANDRY LINDA L	1,618.02
LANGUET JON A	2,617.94
LAVENSON JOEL	3,815.43
LEMELIN JIMM R SR & EILEEN	862.41
LEONARD HAMLIN & FAITH AS TRSTS	3,306.79
LEONHARDT ROBERT L TRUSTEE	5,067.66
LEWIS DON M II	3,744.68
LEWIS THOMAS SANDRA & JOSEPH	1,424.45
LIBBY STEVEN & MAE	926.49
LISTER ROBERT M	466.22
LITTLE ROSEMARIE	1,429.79
LYNCH NATALIE MARY	1,922.40
MAHEU SUZANNE D	940.77
MAHI KATHRYN G & BLAINE	1,914.39
MARSHALL GILBERT	82.77
MATHEWS VICKI M & VINCENT S	1,456.55
MAXWELL RON & AURIE	210.93
MCKAY JACK & CRYSTAL	1,370.66
MCKENNA CHERYL	229.62

MEGILL MARK	1,047.97
MERROW CHRISTOPHER	971.88
MERROW EUGENE B & ANITA	261.66
MERROW EUGENE B & ANITA	125.49
MEYERS HARRY M III & EUGENE L	984.34
MILLETT TINA	666.17
MODERN HOMES INC	40.05
MODERN HOMES INC	37.38
MONK BETH	154.86
MOORE BARBARA & STANLEY B JR	3,322.81
MORIN HOLLY REBEKAH	662.16
MORIN HOLLY REBEKAH	186.90
MORRISON EUGENE W	575.39
NICKLESS CHAD & KIM	3,021.10
NUTTER, WILLIAM C. & MARION L.	1,994.49
OCONNOR DEBRA	436.54
OSBORNE GARY M & AMY S	3,666.45
PELLETIER ROGER & THERESA	1,081.35
PEPPER DAVID	293.70
PEPPER DAVID E.	563.37
PEPPER DAVID E.	2,943.68
PIERCE RENEE R	2,134.67
POULIN CATHLEEN L	1,659.41
POULIN EDWIN & JUNE	1,947.77
POULIN EDWIN J & JUNE M	401.84
POWERS TIMOTHY M	2.90
PRAY EDNA REALTY TRUST	1,298.96
PUPPA DAREN & MARGARET	31,695.57
RACKLIFF NELSON F	1,519.23
RHOADES, LEANNE	62.75
ROGERS-STEVENS DENISE	255.60
ROGERS-STEVENS DENISE	279.68
ROGERS-STEVENS, DENISE	257.65
ROGERS-STEVENS, DENISE	256.32
ROGUE ENTERPRISES LLC	2,513.80
ROGUE ENTERPRISES LLC	2,812.85
ROSE KELLY	1,455.15
SALSBURY CARROLL	959.86
SANTANA CARLOS A & ELLEN B	1,914.39
SARGENT PETER	566.04
SAUCIER JAMES	3,293.45
SEITZ HAROLD F & LOUISE R	2,712.72
SHEPARD AMY	4,023.69
SHEPHERD SHARON	1,600.67
SHIRLEY & LAMBERT ASSOCIATES,	2,810.18
SKEEL RICHARD D	2,320.23
SOPER RUSSELL	934.50
SOUCY CAROL L	1,624.70
ST PIERRE STACY	2,756.77
STEINBERG ROBERT J & ANN	2,117.31
STETSON GEORGE A III (ET AL)	858.44

STEVENS KEITH M.	312.39
STEVENS ORMAND	921.15
STEVENS ORMAND	22.69
STILPHEN BRENDA M	3,300.12
STOOPS RICK L & SHARON K	296.37
STOVALL OCHILO JON	222.95
STRATTON HAL	172.21
STRATTON HAL	60.08
STRATTON HAL M & GAYLE L	1,337.67
STUART JOHN & VERA	1,965.12
STUART JOHN & VERA	1,762.20
STUART, JOHN & VERA	3,420.27
SWEENEY RICHARD EDWARD	4,126.48
TALLWOOD CONDOMINIUMS	1,551.27
TERHUNE SUSAN	102.86
THE JULIA A ELLIS TRUST	3,302.79
THERIAULT DANIEL R	874.12
THOMPSON CRAIG R	7,136.91
TORCHIA JASON J	368.46
TUKEY COLLEEN	1,133.42
TUKEY FAMILY TRUST	113.14
URIARTE MARCIA C	3,786.06
VIENS DAVID M	1,349.69
VIENS DAVID M & KRISTIN	311.05
VINTINNER RALPH & MICHELLE	3,464.33
VIOLETTE RANDY & CHRISTINE	2,863.58
VIOLETTE RANDY R & CHRISTINE V	393.83
WALDMAN DAVID H	2,281.52
WATSON JAMES S, TRUSTEE OF	2,407.00
WEBSTER GLORIA	18.69
WEBSTER GLORIA	309.72
WEBSTER JAMISON	483.27
WEBSTER JOHN G & SANDRA	2,831.54
WHITE BARRY M & ERICA L	3,392.23
WILLIAMS KELLY L & CHASSE E	1,825.74
WILLMATT COMPANY LLC	1.23
WILSON BETTY	1,610.01
WILSON ROBERT W & DONNA L	1,415.10
WOOD HARVEY & JOYCE	2,245.47
WOYTOWICZ JOHN M	2,258.82
WRIGHT CHESTER D & KAREN S	744.93
YORK CARROLL L JR & GAIL A	25.52
YOUNG JILL A	9.17
ZAMBELLI STEPHEN V & BARBARA E	2,193.40
ZOZULA ROBERT B & MARYANN	1,375.92
Total for 253 Accounts:	375,873.92

2013 Unpaid Property Taxes	
ADAMS, STACIE	151.06
AKJ ASSOCIATES	3,377.88

ALEXANDER KEITH	1,071.32
ATKINS DIANNE	976.76
BEEDLE DUANE & JULIE	449.86
BELGRADE LAKES CAMPS CONDO	91.86
BERUBE GERARD & BONNIE L	906.40
BICKFORD THOMAS & PAULA	1,246.62
BROCHU GERALD R JR & CHANTAL M	1,467.68
BURGESS CHRIS J	695.15
CROSBY DONALD L	1,619.10
DANFORTH VERONICA	372.90
DESIMONE MICHAEL D	337.74
DOSTIE FLORIAN & EVELYN	3,419.29
FARINA JOHN P	1,536.26
FINLEY MARTIN S JR	574.87
FRANKLIN CAROL & COLIN	125.86
FRANKLIN CAROL & COLIN J	79.08
FRANKLIN COLIN & CAROL	157.92
FRAPPIER GEORGE & ELIZABETH	1,124.07
FRENCH GAIL & FRED E SR	885.87
FRENCH GREGORY	1,211.34
GRANT JEFFREY R & MICHELE M	1,036.59
HANNA VIKTORIA	241.95
HOOPER LUCRETIA	485.40
HOWE MICHAEL R SR	1,748.94
KADNAR KEITH J & STEPHANIE S	1,878.07
KELLEY JEANNE	74.38
LAFRENIERE STEPHEN M	595.66
LAMBERT DAWN & SHIRLEY TAMMY	1,955.28
LANDRY LINDA L	1,533.66
LANGUET JON A	2,471.47
LEMELIN JIMM R SR & EILEEN	856.39
LEWIS DON M II	3,076.49
MARSHALL GILBERT	132.64
MCKENNA CHERYL	275.11
MEGILL MARK	375.54
MERROW CHRISTOPHER	956.50
MONK BETH	198.96
NICKLESS CHAD & KIM	1,574.38
CONNOR DEBRA	458.11
PIERCE RENEE R	2,020.37
PRAY EDNA REALTY TRUST	1,128.70
PUPPA DAREN & MARGARET	29,222.77
RACKLIFF NELSON F	1,429.34
RHOADES, LEANNE	114.21
ROSE KELLY	1,401.71
SALSBURY CARROLL	939.57
SHEPARD AMY	3,764.76
SHIRLEY & LAMBERT ASSOCIATES,	2,648.33
SOUCY CAROL L	422.79
ST PIERRE STACY	2,599.20
STEVENS ORMAND	878.05

STEVENS ORMAND	77.36
STILPHEN BRENDA M	1,552.13
STRATTON HAL	221.07
STRATTON HAL	111.75
STRATTON HAL M & GAYLE L	1,287.14
TUKEY COLLEEN	1,099.23
URIARTE MARCIA C	1,308.42
VIOLETTE RANDY & CHRISTINE	2,690.96
VIOLETTE RANDY R & CHRISTINE V	425.30
WALDMAN DAVID H	981.21
WEBSTER JAMISON	501.10
WEBSTER JOHN G & SANDRA	2,661.49
WILSON BETTY	1,550.67
WOOD HARVEY & JOYCE	2,122.31
WOYTOWICZ JOHN M	<u>136.82</u>
Total for 68 Accounts:	105,101.17

Annual Property Tax Mil Rate Calculation

Municipal Budget
+ Education (RSU # 18)
+ County
= Total Expenditures

State Revenue Sharing
+Local Road Assistance
+All State/Federal Funding
+Vehicle & Boat Excise Tax
+ License & Permit Fees
+ Town Fees
+Other Misc Income
= Total Non-Property Tax Revenues

Total Expenditures
-Total Non-Property Revenues
=Net to be Raised by Property Taxes

Net to be Raised by Property Taxes
+Overlay (Max 5% of Net)
=Commitment

Commitment
÷ Total Municipal Assessments
= Mil Rate

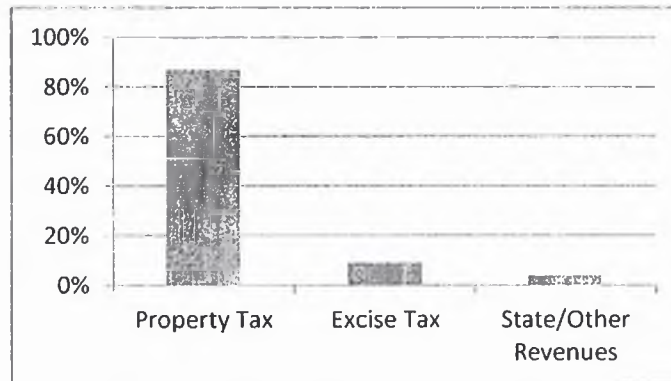
~~~~~

### ***2014 Property Tax Calculations***

|                                   |                                       |
|-----------------------------------|---------------------------------------|
| 2014 Municipal Property Valuation | = \$554,224,600.00                    |
| Total Revenues Required           | = \$8,601,952.55                      |
| Total Non-Property Tax Revenues   | = \$1,170,183.76                      |
| Net Raised through Taxation       | = \$7,431,768.79                      |
| With Overlay (\$34,760.72)        | = \$7,466,529.51                      |
| Commitment ÷Valuation             | = 01335 Mil Rate                      |
|                                   | (\$13.35 per \$1,000.00 of valuation) |

### Where the money comes from in 2014

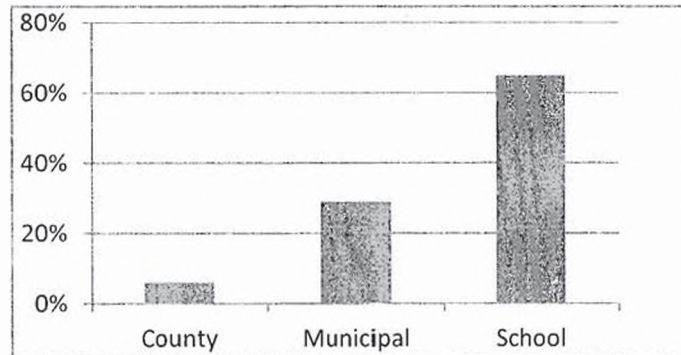
Property Tax  
Excise Tax  
State/Other Revenues



87%  
9%  
4%

### Where it went in 2014 Analysis of Total Budget by Percentage

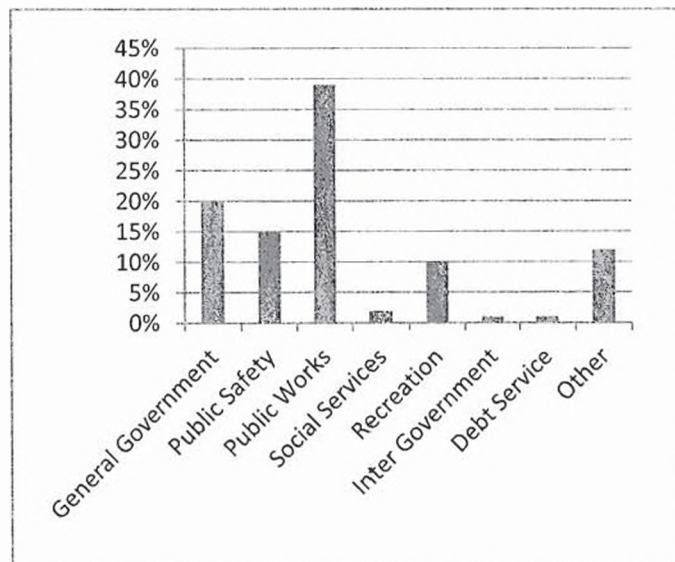
County  
Municipal  
School



6%  
29%  
65%

### Analysis of Municipal Budget by Percentage

General Government  
Public Safety  
Public Works  
Social Services  
Recreation  
Inter Government  
Debt Service  
Other



20%  
15%  
39%  
2%  
10%  
1%  
1%  
12%

Treasurer's Report  
Proposed Municipal Budget 2015

Notes: 1) Fiscal year=calendar year. 2.) Amounts for County and School are projections only.

| Area of Expenditure               | 2015(P)          | 2014                | 2013                | 2012                |
|-----------------------------------|------------------|---------------------|---------------------|---------------------|
| <b>General Government:</b>        |                  |                     |                     |                     |
| Board of Selectmen                | 16,455           | 16,455.00           | 16,455.00           | 14,955.00           |
| Board of Appeals                  | 2,811            | 2,810.00            | 3,310.00            | 3,806.00            |
| Administration                    | 279,703          | 294,859.00          | 285,859.00          | 276,669.00          |
| Town Manager                      | 85,059           | 82,465.00           | 79,990.00           | 76,739.00           |
| Assessing Review                  | 22,200           | 28,700.00           | 28,300.00           | 28,300.00           |
| Planning Board                    | 7,133            | 7,033.00            | 7,985.00            | 4,492.00            |
| Growth Management                 | 7,976            | 7,976.00            | 7,976.00            | 7,319.00            |
| Hearings & Elections              | 6,025            | 6,225.00            | 6,225.00            | 8,425.00            |
| Historian                         | 400              | 400.00              | 400.00              | 400.00              |
| Town Office Capital Reserve       | 50,000           | 50,000.00           | 50,000.00           |                     |
| <b>General Government Totals:</b> | <b>477,762</b>   | <b>496,923.00</b>   | <b>486,500.00</b>   | <b>421,105.00</b>   |
| <b>Public Safety</b>              |                  |                     |                     |                     |
| EMA Director                      | 320              | 980.00              | 970.00              | 1,970.00            |
| Public Safety                     | 660              |                     |                     |                     |
| Fire Department                   | 242,666          | 216,792.00          | 133,256.00          | 135,355.00          |
| Fire Dept. Capital Reserve        | 50,000           | 50,000.00           | 40,000.00           | 40,000.00           |
| Code Enforcement                  | 22,622           | 22,224.00           | 21,668.00           | 21,303.00           |
| Street Lighting                   | 9,000            | 7,500.00            | 8,000.00            | 9,200.00            |
| ACO                               | 11,086           | 11,086.00           | 11,086.00           | 11,086.00           |
| Health Officer                    | 450              | 450.00              | 450.00              | 450.00              |
| <b>Public Safety Totals:</b>      | <b>336,804</b>   | <b>309,032.00</b>   | <b>215,430.00</b>   | <b>219,364.00</b>   |
| <b>Public Works</b>               |                  |                     |                     |                     |
| Roads, General Maintenance        | 115,000          | 115,000.00          | 107,597.00          | 107,597.00          |
| Roads, Paving                     | 407,315          | 390,110.00          | 286,300.00          | 332,100.00          |
| Roads, Plowing & Sanding          | 314,111          | 312,060.00          | 314,560.00          | 300,086.00          |
| Solid Waste Management*           | 235,739          | 214,620.00          | 236,923.00          | 211,152.00          |
| Cemetery                          | 63,276           | 35,601.00           | 60,967.00           | 60,125.00           |
| Water Line Capital Reserve        | 2,500            | 1,250.00            | 1,250.00            |                     |
| Landfill Closure                  | 5,600            | 42,500.00           | 8,646.00            | 6,146.00            |
| Facilities Maintenance Support    | 63,476           | 67,128.00           | 59,903.00           | 53,710.00           |
| <b>Public works Totals:</b>       | <b>1,207,017</b> | <b>1,178,269.00</b> | <b>1,076,146.00</b> | <b>1,070,916.00</b> |
| * Includes Recycling              |                  |                     |                     |                     |
| <b>Social Services</b>            |                  |                     |                     |                     |
| General Assistance                | 6,450            | 4,450.00            | 10,100.00           | 10,100.00           |
| Memorial Day                      | 200              | 200.00              | 200.00              | 200.00              |
| Special Requests                  | 57,341           | 56,341.00           | 10,541.00           | 6,000.00            |
| Town Fuel Fund                    | 1,000            | 0.00                | 1,000.00            | 1,000.00            |
| <b>Social Services Totals:</b>    | <b>64,991</b>    | <b>60,991.00</b>    | <b>21,841.00</b>    | <b>17,300.00</b>    |



Treasurer's Report  
Proposed Municipal Budget 2015

**Recreation**

|                                 |                |                   |                   |                   |
|---------------------------------|----------------|-------------------|-------------------|-------------------|
| Recreation Facilities           | 8,375          | 8,825.00          | 8,825.00          | 8,825.00          |
| The Center for All Seasons      | 35,685         | 38,285.00         | 50,159.00         | 59,907.00         |
| North Belgrade Community Center | 7,350          | 7,350.00          | 8,327.00          | 8,127.00          |
| Library                         | 55,130         | 48,927.00         | 50,159.00         | 42,235.00         |
| Library Capital Reserve         | 2,000          | 2,000.00          | 2,000.00          | 5,000.00          |
| Recreation Programs             | 133,836        | 136,950.00        | 137,437.00        | 139,302.00        |
| <b>Recreation Totals:</b>       | <b>242,376</b> | <b>242,337.00</b> | <b>256,907.00</b> | <b>263,396.00</b> |

**Inter-Government**

|                                 |               |                  |                  |                  |
|---------------------------------|---------------|------------------|------------------|------------------|
| Dams                            | 10,000        | 10,000.00        | 10,000.00        | 10,000.00        |
| <b>Inter-Government Totals:</b> | <b>10,000</b> | <b>10,000.00</b> | <b>10,000.00</b> | <b>10,000.00</b> |

**Debt Services**

|                              |               |                  |                  |                  |
|------------------------------|---------------|------------------|------------------|------------------|
| Bond Payments & Interest     | 50,334        | 50,334.00        | 50,334.00        | 50,333.00        |
| Tax Anticipation Note        | 20,000        | 20,000.00        | 20,000.00        | 14,390.00        |
| <b>Debt Services Totals:</b> | <b>70,334</b> | <b>70,334.00</b> | <b>70,334.00</b> | <b>64,723.00</b> |

**Unclassified**

|                                     |               |                  |                  |                  |
|-------------------------------------|---------------|------------------|------------------|------------------|
| Workers & Unemployment Compensation | 41,700        | 34,200.00        | 24,115.00        | 23,491.00        |
| <b>Unclassified Totals:</b>         | <b>41,700</b> | <b>34,200.00</b> | <b>24,115.00</b> | <b>23,491.00</b> |

**Trust Funds**

|                              |        |           |           |           |
|------------------------------|--------|-----------|-----------|-----------|
| D.C. Stevens Enrichment      | 20,000 | 13,000.00 | 13,000.00 | 12,500.00 |
| Town of Belgrade Scholarship | 500    | 500.00    | 500.00    | 500.00    |
|                              | 20,500 | 13,500.00 | 13,500.00 | 13,000.00 |

**New Articles:**

|                            |               |
|----------------------------|---------------|
| Cemetery: Plan 5           | 5,000         |
| Veterans Markers           | 6,000         |
| <b>New Article Totals:</b> | <b>11,000</b> |

|                                     |                     |                     |                     |                     |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Total Municipal Requirements</b> | <b>2,482,484.00</b> | <b>2,415,586.00</b> | <b>2,221,825.00</b> | <b>2,487,519.00</b> |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|

**County & School District**

|                                             |                  |                     |                     |                     |
|---------------------------------------------|------------------|---------------------|---------------------|---------------------|
| Kennebec County*                            | 614,763.54       | 614,763.54          | 614,704.90          | 611,707.47          |
| RSU #18*                                    | 5,643,957        | 5,349,169.00        | 4,867,495.30        | 4,816,970.76        |
| <b>County &amp; School District Totals:</b> | <b>6,258,720</b> | <b>5,963,932.54</b> | <b>5,482,200.20</b> | <b>5,428,678.23</b> |

\* Estimate

|                           |                  |                     |                     |                     |
|---------------------------|------------------|---------------------|---------------------|---------------------|
| <b>Total Requirements</b> | <b>8,741,104</b> | <b>8,379,518.54</b> | <b>7,704,025.20</b> | <b>7,916,197.23</b> |
|---------------------------|------------------|---------------------|---------------------|---------------------|

Treasurer's Report  
Proposed Municipal Budget 2015

| Area Of Revenue                               | 2015(P)           | 2014              | 2013              | 2012              |
|-----------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Taxes, Licenses, &amp; Permits</b>         |                   |                   |                   |                   |
| Vehicle Excise Tax                            | 655,000           | 620,000.00        | 600,000.00        | 600,000.00        |
| Boat Excise Tax                               | 8,250             | 16,500.00         | 17,000.00         | 18,000.00         |
| Town Fees/Vital Statistics                    | 18,000            | 18,000.00         | 18,000.00         | 18,000.00         |
| Licenses and Permit Fees                      | 6,500             | 6,500.00          | 7,000.00          | 5,000.00          |
| Interest and Cost Fees                        | 35,000            | 35,000.00         | 30,000.00         | 30,000.00         |
| <b>Taxes, Licenses, &amp; Permits Totals:</b> | <b>722,750.00</b> | <b>696,000.00</b> | <b>672,000.00</b> | <b>671,000.00</b> |
| <b>State Funds</b>                            |                   |                   |                   |                   |
| Municipal Revenue Sharing                     | *88,800.00        | *91,404.00        | *91,404.00        | 130,000.00        |
| Local Road Assistance                         | 49,500.00         | 49,500.00         | 49,500.00         | 49,500.00         |
| Tree Growth Reimbursement                     | 12,000.00         | 12,000.00         | 12,000.00         | 12,000.00         |
| General Assistance Reimbursement              | 5,050.00          | 5,050.00          | 5,050.00          | 5,050.00          |
| Veterans Exemption Reimbursement              | 1,900.00          | 1,900.00          | 1,900.00          | 1,900.00          |
| Other State Grants and Funds                  | 500.00            | 500.00            | 500.00            | 500.00            |
| <b>State Funds Total:</b>                     | <b>157,750.00</b> | <b>68,950.00</b>  | <b>160,354.00</b> | <b>198,950.00</b> |
|                                               | <b>*TBD</b>       | <b>*TBD</b>       | <b>*TBD</b>       |                   |
| <b>Other</b>                                  |                   |                   |                   |                   |
| Cable Fees                                    | 43,000            | 43,000.00         | 43,000.00         | 35,000.00         |
| Investments                                   | 3,000             | 3,000.00          | 3,500.00          | 3,000.00          |
| Recreational Program Fees                     | 70,000            | 72,500.00         | 77,000.00         | 75,000.00         |
| Waste & Recycle Revenues Fees                 | 25,000            | 25,000.00         | 15,000.00         | 15,000.00         |
| <b>Other Total:</b>                           | <b>141,000.00</b> | <b>143,500.00</b> | <b>138,500.00</b> | <b>128,000.00</b> |

# Reserves Trust Funds

\*\* before completed audit

## Town Office Reserve Account

|                               |              |
|-------------------------------|--------------|
| Balance 1/1                   | \$129,183.42 |
| Add: Interest to 12/31/2014   | \$226.02     |
| Appropriation (March 15,2014) | \$50,000.00  |
| Less: Due to the General Fund | -\$735.00    |
| Balance 12/31/2014            | \$178,674.44 |

## Fire & Rescue Capital Reserve

|                                    |              |
|------------------------------------|--------------|
| Balance 1/1                        | \$245,901.43 |
| Add: Interest to 12/31/2014        | \$430.25     |
| Add: Appropriation (March 15,2014) | \$50,000.00  |
| Add: Unspent funds                 | \$50,266.44  |
| Less: Due to the General Fund      | -\$63,522.20 |
| Balance 12/31/2014                 | \$283,075.92 |

## Public Works Road Maintenance & Paving Reserve

|                             |              |
|-----------------------------|--------------|
| Balance 1/1                 | \$109,253.46 |
| Add: Interest to 12/31/2014 | \$191.15     |
| Add: Unspent funds          | \$0.00       |
| Less: Due General Fund      | \$36,630.00  |
| Balance 12/31/2014          | \$72,814.61  |

## Sidewalk Improvement Capital Reserve

|                             |             |
|-----------------------------|-------------|
| Balance 1/1                 | \$39,205.89 |
| Add: Interest to 12/31/2014 | \$68.59     |
| Balance 12/31/2014          | \$39,274.48 |

## Solid Waste Capital Improvement Fund

|                           |             |
|---------------------------|-------------|
| Balance 1/1               | \$94,502.42 |
| Add: Interest             | \$88.92     |
| Add: Unspent Funds        | \$5,500.91  |
| Less: Due to General Fund | \$25,815.45 |
| Balance 12/31/2014        | \$74,276.80 |

## Recreation Capital Reserve

|                           |             |
|---------------------------|-------------|
| Balance 1/1               | \$51,877.36 |
| Add: Interest             | \$121.87    |
| Add: Unspent Funds        | \$18,258.23 |
| Less: Due to General Fund | \$2,450.00  |
| Balance 12/31/2014        | \$67,807.46 |

## Library Capital Reserve

|                           |            |
|---------------------------|------------|
| Balance 1/1               | \$2,773.25 |
| Add: Interest             |            |
| Add: Unspent Funds        |            |
| Less: Due to General Fund | \$2,767.80 |
| Balance 12/31/2014        | \$2,773.25 |

|                                   |  |            |
|-----------------------------------|--|------------|
| Guy A. Yeaton Cemetery Trust Fund |  |            |
| Balance 1/1                       |  | \$3,595.04 |
| Add:                              |  | \$7.52     |
| Balance 12/31/2014                |  | \$3,602.56 |

|                             |  |             |
|-----------------------------|--|-------------|
| Lacroix Cemetery Trust Fund |  |             |
| Balance 1/1                 |  | \$12,943.25 |
| Add:                        |  | \$25.98     |
| Balance 12/31/2014          |  | \$12,969.23 |

|                                        |  |             |
|----------------------------------------|--|-------------|
| Cemetery Perpetual Care Trust Earnings |  |             |
| Balance 1/1                            |  | \$43,419.12 |
| Add:                                   |  | \$73.02     |
| Less: Due to General Fund              |  | \$25,000.00 |
| Balance 12/31/2014                     |  | \$18,492.14 |

|                                    |  |             |
|------------------------------------|--|-------------|
| Robert A. Guptill Historical Trust |  |             |
| Balance 1/1                        |  | \$13,224.65 |
|                                    |  | \$27.18     |
| Add:                               |  | \$13,251.83 |
| Balance 12/31/2014                 |  |             |

|                                 |  |            |
|---------------------------------|--|------------|
| D. C. Stevens Scholarship Trust |  |            |
| Balance 1/1                     |  | \$2,014.08 |
| Add:                            |  | \$3.74     |
| Balance 12/31/2014              |  | \$2,017.82 |

|                                  |  |            |
|----------------------------------|--|------------|
| Board of Appeals Reserve Account |  |            |
| Balance 1/1                      |  | \$4,000.00 |
| Add:                             |  | \$7.65     |
| Balance 12/31/2014               |  | \$4,007.65 |

|                                |  |            |
|--------------------------------|--|------------|
| Planning Board Reserve Account |  |            |
| Balance 1/1                    |  | \$7,450.00 |
| Add:                           |  | \$14.22    |
| Balance 12/31/2014             |  | \$7,464.22 |

|                                          |  |             |
|------------------------------------------|--|-------------|
| Code Enforcement Officer Reserve Account |  |             |
| Balance 1/1                              |  | \$21,130.00 |
| Add:                                     |  | \$40.69     |
| Balance 12/31/2014                       |  | \$21,170.69 |

|                               |  |             |
|-------------------------------|--|-------------|
| Dams Reserve Account          |  |             |
| Balance 1/1                   |  | \$37,892.49 |
| Add:                          |  | \$70.68     |
| Less: Due to the General Fund |  | \$9,878.86  |
| Balance 12/31/2014            |  | \$28,084.31 |



**TOWN OF BELGRADE D C STEVENS IMA**  
**KENNEBEC SAVINGS BANK ACCT #knsbbel-dcs**  
 December 31, 2014

## ASSET ALLOCATION



■ Cash and Equivalents (5.0%) 4.6 ■ Fixed Income (35.0%) 29.3 ■ Equities (60.0%) 66.1

## SUMMARY

| Security Type                  | Market Value      | Pct Assets    | Est. Ann. Income | Yield      |
|--------------------------------|-------------------|---------------|------------------|------------|
| <b>Cash and Equivalents</b>    |                   |               |                  |            |
| CASH AND RECEIVABLES           | 29,136.09         | 4.59          | 0.00             | 0.0        |
|                                | 29,136.09         | 4.59          | 0.00             | 0.0        |
| <b>Equities</b>                |                   |               |                  |            |
| COMMON STOCK                   | 267,075.92        | 42.03         | 7,672.12         | 2.9        |
| EXCHANGE TRADED FUNDS - EQUITY | 62,874.00         | 9.90          | 907.36           | 1.4        |
| INTERNATIONAL ETFs             | 90,162.90         | 14.19         | 3,141.62         | 3.5        |
|                                | 420,112.82        | 66.12         | 11,721.10        | 2.8        |
| <b>Fixed Income</b>            |                   |               |                  |            |
| FIXED INC MUTUAL FUNDS         | 186,128.65        | 29.29         | 5,512.07         | 3.0        |
|                                | 186,128.65        | 29.29         | 5,512.07         | 3.0        |
| <b>TOTAL PORTFOLIO</b>         | <b>635,377.55</b> | <b>100.00</b> | <b>17,233.16</b> | <b>2.7</b> |

**TOWN OF BELGRADE CEMETERIES IMA**  
**KENNEBEC SAVINGS BANK ACCT #knsbbel-cem**  
 December 31, 2014

## ASSET ALLOCATION



## SUMMARY

| Security Type                  | Market Value      | Pct Assets    | Est. Ann. Income | Yield      |
|--------------------------------|-------------------|---------------|------------------|------------|
| <b>Cash and Equivalents</b>    |                   |               |                  |            |
| CASH AND RECEIVABLES           | 9,016.54          | 2.14          | 0.00             | 0.0        |
|                                | 9,016.54          | 2.14          | 0.00             | 0.0        |
| <b>Equities</b>                |                   |               |                  |            |
| EXCHANGE TRADED FUNDS - EQUITY | 23,970.64         | 5.68          | 309.04           | 1.3        |
| INTERNATIONAL FUNDS            | 50,986.68         | 12.08         | 712.97           | 1.4        |
| DOMESTIC EQUITY FUNDS          | 177,733.27        | 42.10         | 2,937.84         | 1.7        |
|                                | 252,690.59        | 59.86         | 3,959.85         | 1.6        |
| <b>Fixed Income</b>            |                   |               |                  |            |
| FIXED INC MUTUAL FUNDS         | 160,437.19        | 38.01         | 5,020.64         | 3.1        |
|                                | 160,437.19        | 38.01         | 5,020.64         | 3.1        |
| <b>TOTAL PORTFOLIO</b>         | <b>422,144.32</b> | <b>100.00</b> | <b>8,980.49</b>  | <b>2.1</b> |

STATE OF MAINE  
Kennebec, S.S.

To Jeremy Damren, a Public Information Officer in the Town of Belgrade, in the said County and State:

Greetings:

In the name of the State, you are hereby required to notify and warn inhabitants of the Town of Belgrade, qualified to vote in Town affairs, to assemble at the Belgrade Community Center for All Seasons, in said Town, Friday March 20th, 2015 at 7:45 a.m. to elect a Moderator to preside at said meeting, to elect Town Officers for the ensuing year(s) and to vote by secret ballot on Articles 2 to 13. Polls will be open from 8:00 a.m. to 8:00 p.m.

The inhabitants of the Town of Belgrade, qualified to vote in the Town affairs, are hereby also warned to assemble at the Belgrade Community Center for All Seasons, on Saturday, March 21st, 2015, at 1:00 p.m., to act on Article 14 to the end of the Warrant. In the event of inclement weather, a date of Monday, March 23rd, 2015, at 6:00 p.m., has been set, with the inhabitants of the Town of Belgrade to assemble and act on Article 14 to the end of the warrant, at the Belgrade Community Center for All Seasons.

(ARTICLE 1) To elect a Moderator to preside at said meeting.

(ARTICLE 2) To proceed with the voting, by secret ballot, as directed by statute, on the Election of Town Officers for the ensuing year(s):

Two Selectpersons-three year term  
One Road Commissioner-one year term

(ARTICLE 3) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$35,685 to support the operational budget for The Center for All Seasons?

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$38,285 | 2015 Request: \$35,685 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 4) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$133,836 to support the recreational programs and events at the Center for All Seasons?

---

|                        |                         |
|------------------------|-------------------------|
| 2014 Budget: \$136,950 | 2015 Request: \$133,836 |
|------------------------|-------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 5) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$55,130 to support the Library budget?

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$53,461 | 2015 Request: \$55,130 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 6) To proceed with the voting, by secret ballot, on the following question:  
Shall the Town authorize the Select Board to continue the agreement between the Town and the Belgrade-Rome Special Needs Assistance Food Pantry with any associated costs to be considered as a donation by the Town to the Food Pantry?

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 7) To proceed with the voting, by secret ballot, on the following question:  
Shall the Town vote to authorize the Select Board to relocate the Belgrade-Rome Special Needs Assistance Food Pantry into a designated space of the North Belgrade Community Center (NBCC). The renovation costs will be appropriated from the Buildings and Grounds Capital Reserve Account with any associated costs to be considered as a donation by the Town to the Food Pantry?

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 8) To proceed with the voting, by secret ballot, on the following question:  
Shall the Town vote to adopt a "Mass Gathering Ordinance".

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

**\*\*\*SOCIAL SERVICE DONATIONS\*\***

(ARTICLE 9) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$1,500 to support the Hospice Volunteers of Waterville Area?

---

|                      |                       |
|----------------------|-----------------------|
| 2014 Budget: \$1,500 | 2015 Request: \$1,500 |
|----------------------|-----------------------|

*Selectpersons voted to make no recommendation for or against the article*

(ARTICLE 10) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$2,041 to support Central Maine Area on Aging; AKA-Spectrum Generations?

---

|                      |                       |
|----------------------|-----------------------|
| 2014 Budget: \$2,041 | 2015 Request: \$2,041 |
|----------------------|-----------------------|

*Selectpersons voted to make no recommendation for or against the article*



**\*\*\*SPECIAL REQUESTS\*\*\***

(ARTICLE 11) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and/or appropriate the sum of \$47,800 for lake water quality programs, including erosion control and invasive plant (milfoil) prevention and removal, operated by the following non-profit organizations:

|                                                                                                      |                 |
|------------------------------------------------------------------------------------------------------|-----------------|
| Belgrade Lakes Association- Great Pond milfoil removal                                               | \$20,000        |
| Belgrade Regional Conservation Alliance-Courtesy Boat Inspection, Youth Conservation Corps           | \$10,300        |
| Friends of Messalonskee- Belgrade Stream milfoil removal                                             | \$10,000        |
| Friends of Messalonskee- Messalonskee Lake milfoil removal                                           | \$ 5,000        |
| McGrath Pond-Salmon Lake Association- Courtesy Boat Inspection, Youth Conservation Corps, Port-O-Let | <u>\$ 2,500</u> |
| Total of article                                                                                     | \$47,800        |

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$47,800 | 2015 Request: \$47,800 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 5 Against: 0 Absent: 1*

(ARTICLE 12) To proceed with the voting, by secret ballot, on the following special request: Shall the Town raise and/or appropriate the sum of \$4,500 to support the Belgrade Lakes Region Business Group's July 4th fireworks with a set rain date?

---

|                      |                       |
|----------------------|-----------------------|
| 2014 Budget: \$4,500 | 2015 Request: \$4,500 |
|----------------------|-----------------------|

*Selectpersons Recommend: For: 4 Against: 1 Absent: 0*

*Budget Committee Recommends: For: 3 Against: 2 Absent: 1*

(ARTICLE 13) To proceed with the voting, by secret ballot, on the following question: Shall the Town appropriate the sum of \$1,000, from the Dalton Property revenue to establish an "Old Town Meeting House" reserve account. This money will be used for the preservation and/or restoration of the municipal building known as the "Old Town Meeting House" located in the Woodside Cemetery.

---

|                  |                       |
|------------------|-----------------------|
| 2014 Budget: \$0 | 2015 Request: \$1,000 |
|------------------|-----------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

**\*\*\*GENERAL GOVERNMENT\*\*\***

(ARTICLE 14) To see if the Town will authorize the Board of Selectpersons to act on the following:

- Spend an amount not to exceed one-fourth of the approved budget for 2015 between January 1, 2016 and the date of the regular 2016 Town Meeting.
- Vote to accept any and all overdrafts and balances that have lapsed, and are not otherwise directed, to the Undesignated Fund.
- Vote to set Friday, September 11, 2015 as the date that the 2015 property taxes are due, and charge interest at the rate of 4% per annum on taxes paid after September 11, 2015, with interest to continue until the tax and tax lien are paid in full, and to see if the Town will set the interest rate to be paid by the Town on taxes paid and later abated at 2% per annum from the date of the tax payment to the date the abated amount is refunded to the taxpayer. (Note: 7% Maximum per State Treasurer).

---

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 15) To see if the Town will appropriate revenues from the following sources in 2015 to reduce the 2015 Property Tax Commitment:

|                      | <u>2015 Proposed</u> |
|----------------------|----------------------|
| Vehicle Excise Tax   | \$655,000            |
| License/Permit Fees  | \$ 6,500             |
| Town Fees            | \$ 18,000            |
| Boat Excise          | \$ 8,250             |
| Interest & Cost Fees | \$ 35,000            |
| Cable Franchise Fees | \$ 43,000            |
| Investment Income    | \$ 3,000             |
| Recreation Revenues  | \$ 70,000            |
| Total Article:       | \$838,750            |

---

2014 Budget: \$809,000

2015 Request: \$838,750

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 16) To see if the Town will vote to appropriate the sum of \$30,704 from the Fire Department Capital Reserve account for the fourth year payment on two fire trucks and appropriate \$19,630 from the Public Works Road Maintenance and Paving Capital Reserve account for the fourth year payment on the Sand/Salt Shed, for a total sum \$50,334.

---

2014 Budget: \$50,334

2015 Request: Appropriate \$50,334

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 17) To see if the Town will raise and/or appropriate the sum of \$427,762 to support the costs associated with municipal operations and administrative activities. Itemized requirements are as follows:

|                                                                           |            |
|---------------------------------------------------------------------------|------------|
| ▪ Selectpersons:                                                          | \$ 16,455  |
| (Including Emergency Funds \$7,500)                                       |            |
| ▪ Board of Appeals                                                        | \$ 2,811   |
| ▪ Administration:                                                         | \$ 279,703 |
| (Town Office Operations, Maintenance,<br>Admin Support, Wages & Benefits) |            |
| ▪ Town Manager: (Salary \$63,676)                                         | \$ 85,059  |
| ▪ Assessing/Review:                                                       | \$ 22,200  |
| ▪ Planning Board:                                                         | \$ 7,133   |
| ▪ Growth Management(KVCOG Dues)                                           | \$ 7,976   |
| ▪ Hearings/Elections:                                                     | \$ 6,025   |
| ▪ Town Historian                                                          | \$ 400     |
| Total Article:                                                            | \$ 427,762 |

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|                        |                         |
|------------------------|-------------------------|
| 2014 Budget: \$446,923 | 2015 Request: \$427,762 |
|------------------------|-------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 18) To see if the Town of Belgrade will vote to raise and/or appropriate the sum of \$50,000 to add to the Town Office Reserve Account for the purpose of purchasing land to build on and/or for the construction of a new town office?

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$50,000 | 2015 Request: \$50,000 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 19) To see if the Town will vote to authorize a new Town Office to be located on Town owned property as shown on Tax Map 7, Lot number 59-B, off RT 27.

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 20) To see if the Town will vote to authorize the Select Board to enter into an agreement to evenly swap land with Gene Burgess, to widen the roadway into the Town's Pit lot at least 200' wide, as recommended by the site engineer. (This article is contingent upon Article 19 being approved.)

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

## CONTINGENCY ARTICLES-CFAS & LIBRARY

(ARTICLE 21) To see if the Town will raise and/or appropriate the sum of \$20,525 to support the cost of heat, lights, and upkeep of recreational facilities for the calendar year 2015. (Article 21 is required if Article 3 is defeated)

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$20,525 | 2015 Request: \$20,525 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 1*

(ARTICLE 22) To see if the Town will raise and/or appropriate the sum of \$23,630 to support the cost of salaries until March 31, 2015 and the maintenance costs for the Center for All Seasons for the calendar year 2015. (Article 22 is required if Article 3 and Article 4 are defeated)

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$25,660 | 2015 Request: \$23,630 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 1*

(ARTICLE 23) To see if the Town will raise and/or appropriate the sum of \$11,450 to support the cost of salaries until March 31, 2015 for the library employees. (Article 23 is required if Article 5 is defeated.)

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$10,026 | 2015 Request: \$11,450 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

### **\*\*\*PUBLIC SAFETY\*\*\***

(ARTICLE 24) To see if the Town will raise and/or appropriate the sum of \$94,138 to support the following Divisions of the Public Safety Department:

|                                         |               |
|-----------------------------------------|---------------|
| • Emergency Management Director         | \$ 320        |
| • Contracted Law Enforcement            | \$ 660        |
| • Fire & Rescue Capital Reserve Account | \$ 50,000     |
| • Code Enforcement Officer              | \$ 22,622     |
| • Municipal Streetlights                | \$ 9,000      |
| • Animal Control Officer                | \$ 11,086     |
| • Health Officer                        | <u>\$ 450</u> |
| Total Article:                          | \$ 94,138     |

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$92,240 | 2015 Request: \$94,138 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 25) To see if the Town will raise and/or appropriate the sum of \$207,227 to support the Fire & Rescue Department; with any unspent funds to be applied to the bond for the two fire trucks.

---

2014 Budget: \$153,442      2015 Request: \$207,227

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 26) To see if the Town will raise and/or appropriate the sum of \$35,439 to support the Public Safety Answering Point (call answering \$6,930, dispatch services \$8,372 and rural dispatch, \$20,137; fees are for Fire, Police and Rescue Calls).

---

2014 Budget: \$34,000      2015 Request: \$35,439

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 3 Against: 0 Absent: 2*

**\*\*\*PUBLIC WORKS\*\*\***

(ARTICLE 27) To see if the Town will raise the sum of \$428,611 for general maintenance, plowing, sanding and salt for Town roads as follows, with any unexpended balance to lapse back into the Public Works Road Maintenance and Paving Capital Reserve Account:

|                                 |                  |
|---------------------------------|------------------|
| • General Maintenance:          | \$115,000        |
| • Maintenance of Salt/Sand Shed | \$ 750           |
| • Plow & Sand:                  | \$203,361        |
| • Sand & Salt:                  | <u>\$109,500</u> |
| Total Article:                  | \$428,611        |

---

2014 Budget: \$427,060      2015 Request: Raise: \$428,611

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 3 Against: 0 Absent: 2*

(ARTICLE 28) To see if the Town will vote to raise the sum of \$407,315 for Road Maintenance and Paving projects with any unexpended balance to lapse back into the Public Works Road Maintenance and Paving Capital Reserve Account:

|                                                                   |           |
|-------------------------------------------------------------------|-----------|
| West Road                                                         | \$407,315 |
| Preparation work: Culverts, ditching, etc                         |           |
| Reclaim, driveways, shoulders                                     |           |
| Pave 20' wide by 1.5" finish lift, and .5 shim lift; 3 miles long |           |
| Total Article:                                                    | \$407,315 |

---

2014 Budget: \$390,110      2015 Request: Raise      \$407,315

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 1 Abstain: 2 Absent: 2*



(ARTICLE 29) To see if the Town will raise and/or appropriate the sum of \$63,476 to support Town Facility Maintenance.

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$67,128 | 2015 Request: \$63,476 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 30) To see if the Town will raise \$210,739, and appropriate \$25,000 from anticipated revenue from Solid Waste Operations for a total request of \$235,739 and place up to \$5,000 of unspent funds into/or draw any revenue short fall from the Solid Waste Capital Reserve Account.

---

|                        |                     |                  |
|------------------------|---------------------|------------------|
| 2014 Budget: \$239,620 | 2015 Request: Raise | \$210,739        |
|                        | Appropriate         | <u>\$ 25,000</u> |
|                        |                     | \$235,739        |

*Selectpersons Recommend: For: 4 Abstain: 1 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 31) To see if the Town will vote to remove \$25,000 from the Solid Waste Capital Improvement Fund and move the funds into the New Town Office Capital Reserve Account.

*Selectpersons Recommend: For: 4 Against: 0 Absent: 0*

*Budget Committee Recommends For: 5 Against: 0 Absent: 0*

(ARTICLE 32) To see if the Town will vote to raise and/or appropriate the sum of \$5,600 for Landfill Monitoring and grounds maintenance on the closed Dunn Road Landfill and the closed Chandler Road Landfill as required by D.E.P. Landfill Closure regulations.

- Dunn Rd. Landfill Monitoring: \$ 3,500
- Dunn Rd. Landfill bush hogging: \$ 1,000
- Chandler Rd. Landfill bush hogging  
& fertilizing \$ 1,100

Total Article: \$ 5,600

---

|                       |                       |
|-----------------------|-----------------------|
| 2014 Budget: \$42,500 | 2015 Request: \$5,600 |
|-----------------------|-----------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 3 Against: 0 Absent: 2*

(ARTICLE 33) To see if the Town will raise the sum of \$1,250 and appropriate \$1,250 from the Cemetery Perpetual Care Interest for a total of \$2,500 to be placed into the Water Line Capital Reserve Account.

---

|                       |                       |
|-----------------------|-----------------------|
| 2014 Budget: \$ 2,500 | 2015 Request: \$2,500 |
|-----------------------|-----------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 34) To see if the Town will raise and/or appropriate the sum of \$40,776 and appropriate \$25,000 from the Cemetery Perpetual Care Trust earnings for a total of \$65,776 support costs of operation and maintenance of Belgrade Cemeteries for 2015. Itemized requirements are as follows:

|                                    |               |
|------------------------------------|---------------|
| ▪ Personnel Wages & Benefits       | \$41,676      |
| ▪ Services & Contracts             | \$ 4,465      |
| ▪ Supplies & Materials             | \$11,750      |
| ▪ Capital Outlay, land & Equipment | \$ 7,000      |
| ▪ Licensing                        | \$ 635        |
| ▪ Advertising                      | <u>\$ 250</u> |

Total Article: \$65,776

2014 Budget: \$60,915

2015 Request: Raise

\$ 40,776

Appropriate \$ 25,000

\$ 65,776

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

(ARTICLE 35) To see if the Town will raise and/or appropriate the sum of \$5,000 to be placed into a Plan 5 Capital Reserve Account for future surveying and construction of new cemetery lots.

2014 Budget: \$ 0

2015 Request: \$5,000

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 2 Against: 1 Absent: 3*

(ARTICLE 36) To see if the Town will raise and/or appropriate the sum of \$3,300 for new Veteran Grave Markers for all Belgrade cemeteries. (This sum will be matched by the Adams-Stevens-Cobb Legion Post for a total of \$6,600.)

2014 Budget: \$ 0

2015 Request: \$3,300

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

### \*\*\*SOCIAL SERVICES\*\*\*

(ARTICLE 37) To see if the Town will raise and/or appropriate the sum of \$7,650 as compensation and support for the following Social Service Divisions:

|                       |                |
|-----------------------|----------------|
| • General Assistance: | \$6,450        |
| • Memorial Day:       | \$200          |
| • Emergency Fuel Fund | <u>\$1,000</u> |
| Total Article:        | \$7,650        |

2014 Budget: \$4,650

2015 Request: \$7,650

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 5 Against: 0 Absent: 0*

\*\*\*\*RECREATION\*\*\*\*

(ARTICLE 38) To see if the Town will raise and/or appropriate the sum of \$15,725 for the operations of the following divisions of the Recreation Department:

- All Town facilities excluding  
Center For All Seasons \$8,375
  - North Belgrade Com. Center: \$7,350
- Total Article: \$ 15,725

---

2014 Budget: \$16,175      2015 Request: \$15,725

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 1*

(ARTICLE 39) To see if the Town will raise and/or appropriate the sum of \$2,000 for the Library Capital Reserve.

---

2014 Budget: \$2,000      2015 Request: \$2,000

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 1*

(ARTICLE 40) To see if the Town will authorize the Board of Parks & Recreation to conduct fundraising to support the capital and/or operating and programming costs for the Belgrade Recreation Department with the first \$70,000 of revenues to be applied to the reduction of taxes, and revenues above this amount to be placed in the Recreation Capital Reserve.

---

2014 Budget: \$67,000      2015 Request: \$70,000

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

\*\*\*INTER-GOVERNMENT\*\*\*

(ARTICLE 41) To see if the Town will raise and/or appropriate \$5,600 as Belgrade's share of 2015 operating/maintenance costs of the region's three dams - Belgrade Lakes, Wings Mills, and Salmon Lake. Total projected cost in 2015 equals \$10,000 (Rome's share = \$2,700 and Oakland's share = \$1,700).

---

2014 Budget: \$5,600      2015 Request: \$5,600

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

*Budget Committee Recommends: For: 5 Against: 0 Absent: 1*

**\*\*\*DEBT SERVICE\*\*\***

(ARTICLE 42) To see if the Town will raise and/or appropriate the sum of \$20,000 to pay interest charges and costs associated with the Tax Anticipation Note in 2015.

---

|                      |                        |
|----------------------|------------------------|
| 2014 Budget: \$9,866 | 2015 Request: \$20,000 |
|----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

**\*\*\*UNCLASSIFIED\*\*\***

(ARTICLE 43) To see if the Town will raise and/or appropriate \$41,700 to pay Workers Compensation, Unemployment Compensation, & Health Reimbursement premiums for municipal employees.

---

|                       |                        |
|-----------------------|------------------------|
| 2014 Budget: \$34,200 | 2015 Request: \$41,700 |
|-----------------------|------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

**\*\*\*TRUST ACTIVITIES\*\*\***

(ARTICLE 44) To see if the Town will authorize, designate or release the collective sum of \$20,000 as dictated by the following trusts and funds:

|                                            |           |
|--------------------------------------------|-----------|
| Authorize use of DC Stevens Fund Interest: | \$ 20,000 |
| Total Article:                             | \$ 20,000 |

Note: DC Stevens Fund interest to benefit Belgrade Central School students.

---

|                       |                         |
|-----------------------|-------------------------|
| 2014 Budget: \$13,500 | 2015 Request: \$ 20,000 |
|-----------------------|-------------------------|

*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*

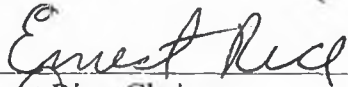
(ARTICLE 45) To see if the Town will raise and/or appropriate the amount of \$500 to support a scholarship from the Town to the highest ranking Belgrade senior graduating in 2015 and continuing his/her education

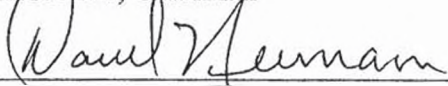
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|                    |                     |
|--------------------|---------------------|
| 2014 Budget: \$500 | 2015 Request: \$500 |
|--------------------|---------------------|

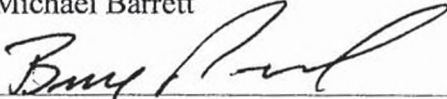
*Selectpersons Recommend: For: 5 Against: 0 Absent: 0*  
*Budget Committee Recommends: For: 4 Against: 0 Absent: 2*

\*\*\*BOARD OF SELECT PERSONS\*\*\*

  
Ernest Rice, Chairman

  
Daniel Newman, Vice Chairman

  
Michael Barrett

  
Bruce Blourd

  
Richard Damren